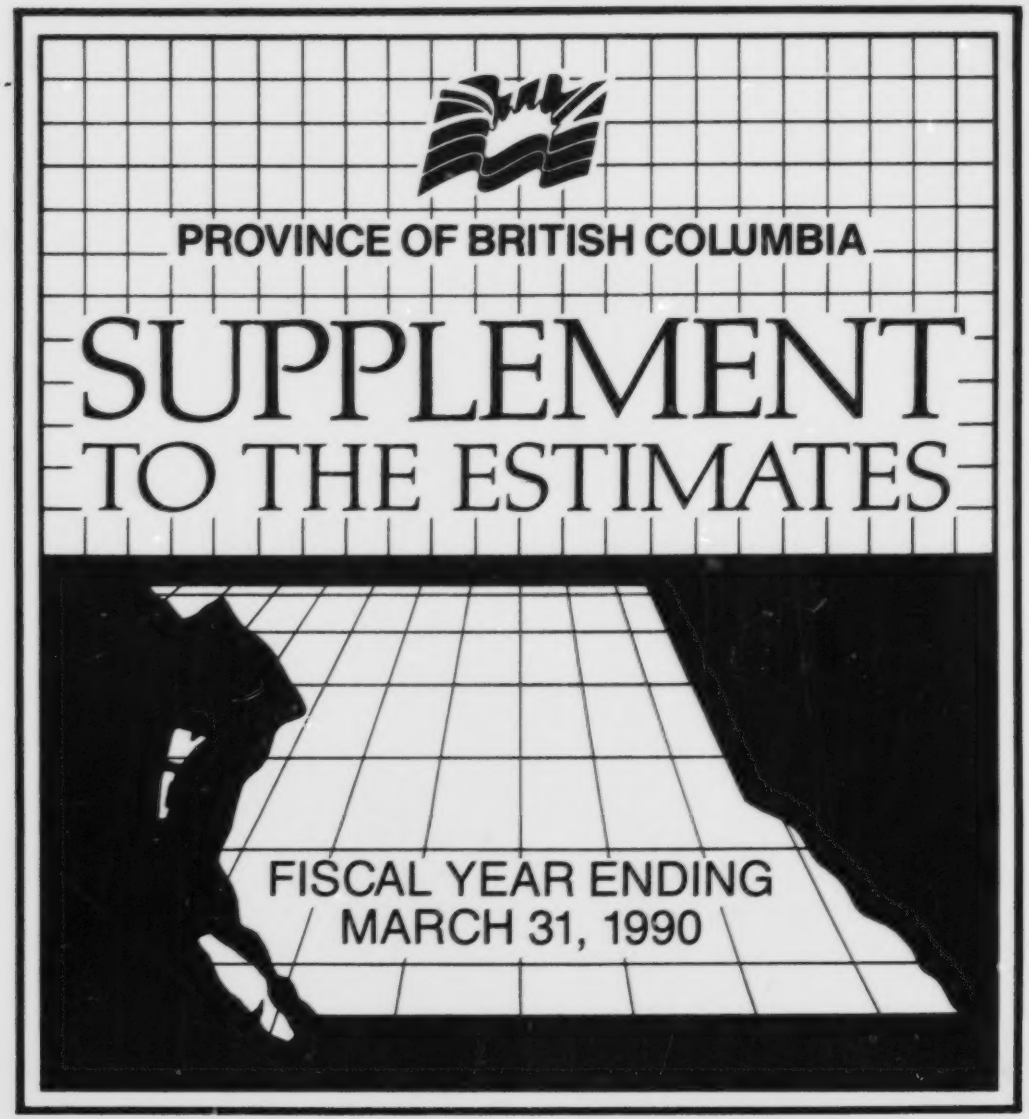
PROVINCE OF BRITISH COLUMBIA

SUPPLEMENT TO THE ESTIMATES



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INTRODUCTION

This publication provides supplementary detail on proposed voted expenditure for all special offices, ministries and other appropriations of the Government of British Columbia. In the *Estimates*, voted expenditure is classified for each vote and sub-vote by group accounts. These group accounts represent broad functional categories of expenditure (Salaries and Benefits, Operating Costs, Asset Acquisitions, Grants and Contributions, Other Expenditures and Recoveries). Each group account is comprised of several specific components of expenditure referred to as standard objects of expenditure. This publication provides detail on voted expenditure at the standard object of expenditure level.

The first section of this publication provides a summary of expenditure by special office, ministry, appropriation and vote. Expenditure detail for each vote, sub-vote (program) and sub-sub-vote (activity), where applicable, follows in subsequent pages. The expenditure data are presented in a series of columns. The first column provides the total comparable expenditure for the *1988/89 Estimates*. Each column thereafter provides 1989/90 expenditure detail by standard object of expenditure. Columns are headed by a numerical code which relates to a specific standard object of expenditure (refer to the table below). A descriptive listing of these standard objects is provided at the end of this publication. Sub-total columns are also presented to parallel the group account classification totals found in the *Estimates*. Where blanks appear within a column or where a particular column does not appear, funds have not been budgeted for that standard object or group account.

It is important to note that expenditure by sub-vote, by group account and by standard object of expenditure is presented for information purposes only. While this information accurately represents the intended expenditure plan for the fiscal year, special offices and ministries may reallocate funds during the year between sub-votes within a particular vote with prior Treasury Board approval.

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1 Base Salaries and Overtime
2 Supplementary Salary Costs
3 Employee Benefits
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SUMMARY

Vote	Total 1988-89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50	55	Total Operating Costs
Legislation																
1 Legislation	16,623,155	4,815,900	4,000	952,913	2,608,456	8,381,269	30,000	111,500	122,000	167,500	1,241,651	201,350	604,027	607,950	114,112	3,200,090
Total	**16,623,155**	**4,815,900**	**4,000**	**952,913**	**2,608,456**	**8,381,269**	**30,000**	**111,500**	**122,000**	**167,500**	**1,241,651**	**201,350**	**604,027**	**607,950**	**114,112**	**3,200,090**
Auditor General																
2 Auditor General	5,183,490	3,812,746	7,750	785,495	.....	4,605,991	.....	270,000	145,000	200,192	61,000	.....	25,000	19,500	220,000	940,692
Total	**5,183,490**	**3,812,746**	**7,750**	**785,495**	.....	**4,605,991**	.....	**270,000**	**145,000**	**200,192**	**61,000**	.....	**25,000**	**19,500**	**220,000**	**940,692**
Ombudsman																
3 Ombudsman	2,711,589	1,713,586	10,000	345,007	.....	2,068,593	3,000	60,000	80,000	176,468	52,600	18,000	20,000	20,000	212,000	642,068
Total	**2,711,589**	**1,713,586**	**10,000**	**345,007**	.....	**2,068,593**	**3,000**	**60,000**	**80,000**	**176,468**	**52,600**	**18,000**	**20,000**	**20,000**	**212,000**	**642,068**
Office of the Premier and Executive Council Operations																
4 Office of the Premier and Executive Council Operations	3,427,518	2,402,947	16,000	475,778	45,000	2,939,725	.....	146,000	122,500	.....	193,000	.....	.....	50,000	.....	511,500
Total	**3,427,518**	**2,402,947**	**16,000**	**475,778**	**45,000**	**2,939,725**	.....	**146,000**	**122,500**	.....	**193,000**	.....	.....	**50,000**	.....	**511,500**
Ministry of Advanced Education and Job Training																
5 Minister's Office	248,576	176,308	3,000	34,468	39,000	252,776	.....	.....	.....	.....	8,300	.....	.....	4,000	.....	12,300
6 Ministry Operations	869,032,355	11,355,919	71,367	2,250,092	.....	13,677,378	88,000	624,600	1,382,995	2,391,816	830,230	498,000	120,000	113,210	2,084,133	8,132,984
7 Science and Technology Development Subsidiary Agreement (ERDA)	4,240,000	.....	.....	.....	.....	.....	.....	4,000	53,500	.....	1,262	.....	.....	.....	.....	58,762
Total	**873,520,931**	**11,532,227**	**74,367**	**2,284,560**	**39,000**	**13,930,154**	**88,000**	**628,600**	**1,436,495**	**2,391,816**	**839,792**	**498,000**	**120,000**	**117,210**	**2,084,133**	**8,204,046**
Ministry of Agriculture and Fisheries																
8 Minister's Office	254,982	167,021	3,200	32,653	39,000	241,874	.....	.....	.....	.....	3,500	.....	.....	4,000	.....	7,500
9 Ministry Operations	61,811,920	14,002,451	119,500	2,737,491	.....	16,859,442	115,950	1,180,551	2,069,239	1,603,414	715,183	418,000	92,000	983,268	2,778,295	9,955,900
10 Milk Board	354,110	190,863	1,400	37,314	.....	229,577	24,000	5,000	75,000	.....	12,200	.....	.....	2,000	30,410	148,610
11 Provincial Agricultural Land Commission	1,303,413	762,711	1,600	149,111	.....	913,422	91,800	19,000	30,000	2,000	30,000	.....	.....	4,000	230,802	407,602
12 Agri-Food Regional Development Subsidiary Agreement (ERDA)	7,300,000	.....	.....	.....	.....	.....	.....	.....	1,063,500	2,000	2,500	.....	20,000	20,000	2,000	1,110,000
Total	**71,024,425**	**15,123,046**	**125,700**	**2,956,569**	**39,000**	**18,244,315**	**231,750**	**1,204,551**	**3,237,739**	**1,607,414**	**763,383**	**418,000**	**112,000**	**1,013,268**	**3,041,507**	**11,629,812**
Ministry of Attorney General																
13 Minister's Office	236,953	166,888	1,500	32,627	39,000	240,015	.....	.....	.....	.....	12,000	.....	.....	2,000	.....	14,000
14 Ministry Operations	174,185,843	59,661,619	1,071,837	11,896,942	.....	72,630,398	3,501,549	1,388,057	25,937,529	6,724,580	3,444,604	250,134	76,000	1,564,750	42,437,988	85,325,191
15 Judiciary	20,125,002	15,509,683	84,481	3,077,156	.....	18,671,320	.....	590,287	201,357	458,945	205,812	.....	.....	202,470	119,230	1,778,101
Total	**194,547,798**	**75,338,190**	**1,157,818**	**15,006,725**	**39,000**	**91,541,733**	**3,501,549**	**1,978,344**	**26,138,886**	**7,183,525**	**3,662,416**	**250,134**	**76,000**	**1,769,220**	**42,557,218**	**87,117,292**
Ministry of Education																
16 Minister's Office	211,618	144,032	.....	28,158	41,000	213,190	.....	.....	.....	.....	8,300	.....	.....	1,700	.....	10,000
17 Ministry Operations	60,458,579	12,157,137	19,226	2,388,730	.....	14,565,093	.....	497,717	16,959,827	2,294,016	1,544,875	120,000	2,198,400	18,467,607	2,995,294	45,077,736
18 Public Schools Education	1,862,360,139	.....	.....	.....	.....	.....	.....	.....	2,987,000	.....	.....	.....	50,000	25,000	.....	3,062,000
19 Independent Schools	48,690,170	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	**1,971,720,506**	**12,301,169**	**19,226**	**2,416,888**	**41,000**	**14,778,283**	.....	**497,717**	**19,946,827**	**2,294,016**	**1,553,175**	**120,000**	**2,248,400**	**18,494,307**	**2,995,294**	**48,149,736**

SUMMARY — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1989/90 Voted Expenditure
240,000	234,900	.....	4,000	478,900	143,075	.....	.....	143,075	.....	.....	.....	5,274,504	5,274,504	.....	.....	.....	.....	.....	17,477,838
240,000	**234,900**	**.....**	**4,000**	**478,900**	**143,075**	**.....**	**.....**	**143,075**	**.....**	**.....**	**.....**	**5,274,504**	**5,274,504**	**.....**	**.....**	**.....**	**.....**	**.....**	**17,477,838**
127,500	33,500	.....	.....	161,000	42,600	.....	.....	42,600	.....	.....	.....	.....	.....	.....	(10,000)	.....	(15,000)	(25,000)	5,725,283
127,500	**33,500**	**.....**	**.....**	**161,000**	**42,600**	**.....**	**.....**	**42,600**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**(10,000)**	**.....**	**(15,000)**	**(25,000)**	**5,725,283**
35,000	20,000	.....	.....	55,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,765,661
35,000	**20,000**	**.....**	**.....**	**55,000**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**2,765,661**
.....	70,000	.....	10,000	80,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,531,225
.....	**70,000**	**.....**	**10,000**	**80,000**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**3,531,225**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	265,076
704,700	102,000	.....	114,200	920,900	218,000	964,635,356	.....	964,853,356	.....	.....	.....	4,000,000	4,000,000	.....	.....	.....	(177,000)	(177,000)	991,407,618
.....	.....	.....	.....	.....	.....	3,041,238	.....	3,041,238	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,100,000
704,700	**102,000**	**.....**	**114,200**	**920,900**	**218,000**	**967,676,594**	**.....**	**967,894,594**	**.....**	**.....**	**.....**	**4,000,000**	**4,000,000**	**.....**	**.....**	**.....**	**(177,000)**	**(177,000)**	**994,772,894**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	249,374
1,109,000	120,000	.....	254,100	1,483,100	992,000	24,706,429	20,000,000	45,698,429	.....	.....	.....	500,000	500,000	.....	.....	.....	(6,000,000)	(6,000,000)	68,496,871
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	378,187
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,330,024
3,000	6,000	.....	.....	9,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	14,000,000
15,000	.....	25,000	50,000	90,000	.....	12,800,000	.....	12,800,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	84,454,456
1,127,000	**126,000**	**25,000**	**304,100**	**1,582,100**	**992,000**	**37,506,429**	**20,000,000**	**58,498,429**	**.....**	**.....**	**.....**	**500,000**	**500,000**	**.....**	**.....**	**.....**	**(6,000,000)**	**(6,000,000)**	**84,454,456**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	254,015
2,979,764	2,039,910	.....	769,307	5,788,981	236,000	33,994,098	.....	34,230,098	.....	.....	.....	1,121,000	1,121,000	.....	.....	.....	(193,540)	(193,540)	198,902,128
150,800	121,614	.....	96,056	368,470	14,000	95,000	.....	109,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	20,926,891
3,130,564	**2,161,524**	**.....**	**865,363**	**6,157,451**	**250,000**	**34,089,098**	**.....**	**34,339,098**	**.....**	**.....**	**.....**	**1,121,000**	**1,121,000**	**.....**	**.....**	**.....**	**(193,540)**	**(193,540)**	**220,083,034**
300	1,000	.....	.....	1,300	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	224,490
1,008,000	271,715	.....	298,740	1,576,455	10,679,748	36,158,689	.....	46,838,437	.....	.....	.....	.....	.....	.....	(150,000)	.....	(1,403,523)	(1,553,523)	106,504,198
25,000	.....	.....	.....	25,000	343,890,563	1,717,125,925	.....	2,061,016,488	.....	.....	.....	.....	.....	.....	.....	.....	(3,700,000)	(3,700,000)	2,060,403,488
.....	.....	.....	.....	.....	.....	57,145,917	.....	57,145,917	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	57,145,917
1,033,300	**272,715**	**.....**	**298,740**	**1,602,755**	**354,570,311**	**1,810,430,531**	**.....**	**2,165,000,842**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**(150,000)**	**.....**	**(5,103,523)**	**(5,253,523)**	**2,224,278,093**

SUMMARY — *Continued*

Vote	Total 1988-89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Ministry of Energy, Mines and Petroleum Resources																
20 Minister's Office	250,592	188,570	.....	36,866	39,000	264,436	.....	.....	.....	.....	9,800	.....	.....	7,400	.....	17,200
21 Ministry Operations	27,109,039	13,508,784	30,600	2,724,979	.....	16,264,363	117,900	1,122,768	3,665,207	1,820,172	575,284	403,000	15,000	1,810,820	1,706,000	11,236,151
22 British Columbia Utilities Commission	10	1,375,000	.....	275,000	.....	1,650,000	100,000	75,000	420,000	80,000	55,000	.....	12,000	15,000	400,000	1,157,000
23 Fort Nelson Indian Band Mineral Revenue Sharing Agreement	800,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
24 Mineral Development and Exploration Incentives	2,527,000	.....	.....	.....	.....	.....	.....	13,800	1,485,490	6,732	47,900	.....	.....	130,910	59,268	1,744,100
Total	**30,686,641**	**15,072,354**	**30,600**	**3,036,845**	**39,000**	**18,178,799**	**217,900**	**1,211,568**	**5,570,697**	**1,906,904**	**687,984**	**403,000**	**27,000**	**1,964,130**	**2,165,268**	**14,154,481**
Ministry of Finance and Corporate Relations																
25 Minister's Office	293,411	205,541	2,000	40,183	39,000	286,724	.....	.....	.....	.....	19,000	.....	.....	3,000	.....	22,000
26 Ministry Operations	66,056,911	34,420,444	322,362	6,856,310	.....	41,599,116	1,310,600	1,188,343	7,415,554	11,958,027	4,083,757	447,962	417,994	457,904	4,811,240	32,091,381
Total	**66,350,322**	**34,625,985**	**324,362**	**6,896,493**	**39,000**	**41,885,840**	**1,310,600**	**1,188,343**	**7,415,554**	**11,958,027**	**4,102,757**	**447,962**	**417,994**	**460,904**	**4,811,240**	**32,113,381**
Ministry of Forests																
27 Minister's Office	304,458	205,789	2,000	40,232	39,000	287,021	.....	.....	6,000	.....	14,415	.....	.....	10,500	.....	30,915
28 Ministry Operations	347,324,381	109,593,675	1,094,510	22,844,564	.....	133,532,849	39,900	5,122,246	148,394,277	16,324,991	3,539,723	471,600	496,350	32,628,176	18,002,149	225,019,412
29 Fire Suppression Program	80,000,000	4,505,541	1,250,000	1,580,837	.....	7,336,378	.....	481,000	10,507,551	1,400,000	908,000	195,000	15,000	22,417,123	.....	35,923,674
30 Forest Resource Development Subsidiary Agreement (ERDA)	69,403,505	1,526,331	.....	298,399	.....	1,824,730	.....	203,565	66,103,831	75,000	253,102	.....	256,650	2,029,636	.....	68,921,784
Total	**497,032,344**	**115,831,336**	**2,346,510**	**24,764,132**	**39,000**	**142,980,978**	**39,900**	**5,806,811**	**225,011,659**	**17,799,991**	**4,715,240**	**666,600**	**768,000**	**57,085,435**	**18,002,149**	**329,895,785**
Ministry of Government Management Services																
31 Minister's Office	236,125	166,679	1,000	32,586	39,000	239,265	.....	.....	.....	.....	11,000	.....	.....	7,000	.....	18,000
32 Ministry Operations	51,912,277	21,065,350	397,000	4,156,298	.....	25,618,648	13,000	1,457,200	2,433,500	4,966,420	14,732,376	159,000	149,000	5,392,050	3,241,040	32,543,586
33 Pensions and Employee Benefits Administration	10	2,846,456	48,000	569,000	.....	3,463,456	.....	64,000	119,000	1,805,000	469,000	.....	12,000	5,000	245,000	2,719,000
34 Pensions and Employee Benefits Contributions	10	.....	.....	188,313,010	.....	188,313,010	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	**52,148,422**	**24,078,485**	**446,000**	**193,070,894**	**39,000**	**217,634,379**	**13,000**	**1,521,200**	**2,552,500**	**6,771,420**	**15,212,376**	**159,000**	**161,000**	**5,404,050**	**3,486,040**	**35,280,586**
Ministry of Health																
35 Minister's Office	305,183	242,972	.....	47,501	39,000	329,473	.....	.....	.....	.....	4,078	.....	.....	409	.....	4,487
36 Ministry Operations	2,644,640,153	141,318,409	3,871,655	29,995,923	.....	175,185,987	362,449	4,302,073	5,514,431	18,425,263	4,231,264	3,839,000	189,266	28,088,676	26,558,864	91,511,286
37 Medical Services Commission and Pharmacare	1,275,739,212	12,416,167	164,500	2,447,554	.....	15,028,221	117,650	86,647	4,326,600	10,204,560	3,179,912	.....	.....	5,133,159	.....	23,048,529
Total	**3,920,684,548**	**153,977,548**	**4,036,155**	**32,490,978**	**39,000**	**190,543,681**	**480,099**	**4,388,720**	**9,841,031**	**28,629,823**	**7,415,254**	**3,839,000**	**189,266**	**33,222,244**	**26,558,864**	**114,564,301**
Ministry of International Business and Immigration																
38 Minister's Office	277,394	205,894	.....	40,252	39,000	285,146	.....	.....	.....	.....	16,500	.....	.....	11,000	.....	27,500
39 Ministry Operations	23,475,957	4,689,392	205,808	1,363,362	.....	6,258,562	.....	1,179,700	4,289,217	1,059,418	1,764,900	405,000	8,000	795,137	2,413,174	11,914,546
40 British Columbia Trade Development Corporation	5,604,166	250,000	.....	48,875	.....	298,875	.....	50,000	250,000	.....	30,000	.....	.....	.....	.....	330,000
Total	**29,357,517**	**5,145,286**	**205,808**	**1,452,489**	**39,000**	**6,842,583**	.....	**1,229,700**	**4,539,217**	**1,059,418**	**1,811,400**	**405,000**	**8,000**	**806,137**	**2,413,174**	**12,272,046**
Ministry of Labour and Consumer Services																
41 Minister's Office	272,097	181,160	5,000	35,417	39,000	260,577	.....	.....	.....	.....	7,000	.....	.....	1,500	.....	8,500
42 Ministry Operations	24,254,450	17,903,387	.....	3,656,603	.....	21,559,990	959,265	974,071	1,267,759	1,815,551	819,769	315,000	5,000	211,830	2,908,037	9,276,282
43 Prevention and Treatment of Substance Abuse	48,098,368	9,369,601	215,653	1,842,202	.....	11,427,456	.....	192,037	2,933,500	668,699	344,525	3,447,858	.....	1,016,847	1,501,770	10,105,236
Total	**72,624,915**	**27,454,148**	**220,653**	**5,534,222**	**39,000**	**33,248,023**	**959,265**	**1,166,108**	**4,201,259**	**2,484,250**	**1,171,294**	**3,762,858**	**5,000**	**1,230,177**	**4,409,807**	**19,390,018**

SUMMARY — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1989/90 Voted Expenditure
.....	1,000	.....	.....	1,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	282,636
1,834,022	261,200	.....	295,100	2,390,322	190,000	3,000,000	.....	3,190,000	.....	.....	.....	.....	.....	.....	.....	(40,000)	.....	(40,000)	33,040,836
15,000	27,000	.....	5,000	47,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(2,853,990)	(2,853,990)	10
.....	.....	.....	.....	.....	800,000	.....	.....	800,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	800,000
400	.....	.....	1,000	1,400	384,000	111,000	.....	495,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,240,500
1,849,422	**289,200**	**.....**	**301,100**	**2,439,722**	**1,374,000**	**3,111,000**	**.....**	**4,485,000**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**(40,000)**	**(2,853,990)**	**(2,893,990)**	**36,363,982**
.....	8,000	.....	.....	8,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	316,724
3,004,425	512,645	.....	8,400	3,525,470	610,000	7,829,200	.....	8,439,200	.....	.....	.....	3,656,530	3,656,530	.....	(1,361,637)	(633,496)	(14,469,269)	(16,464,402)	72,847,295
3,004,425	**520,645**	**.....**	**8,400**	**3,533,470**	**610,000**	**7,829,200**	**.....**	**8,439,200**	**.....**	**.....**	**.....**	**3,656,530**	**3,656,530**	**.....**	**(1,361,637)**	**(633,496)**	**(14,469,269)**	**(16,464,402)**	**73,164,019**
.....	9,308	.....	.....	9,308	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	327,244
8,883,117	644,961	2,342,694	1,801,550	15,672,322	7,986,602	.....	5,000,000	12,986,602	.....	.....	.....	.....	.....	.....	(50,000)	(18,575,400)	(462,000)	(19,087,400)	368,123,785
685,000	9,500	2,497,000	7,548,448	10,739,948	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(4,000,000)	(4,000,000)	50,000,000
379,000	.....	1,887,427	131,000	2,397,427	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	73,143,941
9,947,117	**663,769**	**6,727,121**	**9,480,998**	**28,819,005**	**7,986,602**	**.....**	**5,000,000**	**12,986,602**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**(50,000)**	**(18,575,400)**	**(4,462,000)**	**(23,087,400)**	**491,594,970**
.....	2,000	.....	.....	2,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	259,265
1,388,500	265,800	.....	1,169,000	2,823,300	4,973,000	.....	.....	4,973,000	22,277,000	.....	.....	781,664	23,058,664	.....	(46,387,124)	(1,534,578)	(2,235,000)	(50,156,702)	38,860,496
365,000	40,000	.....	46,000	451,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(407,363)	.....	(6,226,083)	(6,633,446)	10
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(178,000,000)	.....	(10,313,000)	(188,313,000)	10
1,753,500	**307,800**	**.....**	**1,215,000**	**3,276,300**	**4,973,000**	**.....**	**.....**	**4,973,000**	**22,277,000**	**.....**	**.....**	**781,664**	**23,058,664**	**.....**	**(224,794,487)**	**(1,534,578)**	**(18,774,083)**	**(245,103,148)**	**39,119,781**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	333,960
549,800	1,432,200	.....	4,151,834	6,133,834	450,896	2,669,005,939	.....	2,669,456,835	2,736,332	.....	.....	56,000	2,792,332	(1,116,910)	(8,338)	(6,263,988)	(1,301,517)	(8,690,753)	2,936,389,521
563,250	52,355	.....	144,568	760,173	.....	1,333,557,367	.....	1,333,557,367	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,372,394,289
1,113,050	**1,484,555**	**.....**	**4,296,402**	**6,894,007**	**450,896**	**4,002,563,306**	**.....**	**4,003,014,202**	**2,736,332**	**.....**	**.....**	**56,000**	**2,792,332**	**(1,116,910)**	**(8,338)**	**(6,263,988)**	**(1,301,517)**	**(8,690,753)**	**4,309,117,770**
.....	5,000	.....	.....	5,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	317,646
451,333	519,000	.....	6,450	976,783	4,405,100	350,000	.....	4,755,100	.....	.....	.....	16,000	16,000	.....	.....	.....	(587,000)	(587,000)	23,333,991
.....	.....	.....	.....	.....	500,000	8,221,193	.....	8,721,193	.....	.....	.....	.....	.....	.....	.....	.....	(100,000)	(100,000)	9,250,068
451,333	**524,000**	**.....**	**6,450**	**981,783**	**4,905,100**	**8,571,193**	**.....**	**13,476,293**	**.....**	**.....**	**.....**	**16,000**	**16,000**	**.....**	**.....**	**.....**	**(687,000)**	**(687,000)**	**32,901,705**
.....	2,000	.....	2,500	4,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	273,577
998,303	129,631	.....	259,982	1,387,916	16,200	171,455	.....	187,655	.....	.....	.....	.....	.....	.....	.....	.....	(6,038,625)	(6,038,625)	26,373,218
350,000	69,320	.....	100,650	719,970	2,200,000	27,261,582	.....	29,461,582	.....	.....	.....	.....	.....	.....	(974,712)	(78,328)	.....	(1,053,040)	50,661,204
1,348,303	**200,951**	**.....**	**363,132**	**2,112,386**	**2,216,200**	**27,433,037**	**.....**	**29,649,237**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**(974,712)**	**(78,328)**	**(6,038,625)**	**(7,091,665)**	**77,307,999**

SUMMARY — *Continued*

Vote	Total 1988/89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Ministry of Municipal Affairs, Recreation and Culture																
44 Minister's Office	280,605	212,940	1,000	41,630	39,000	294,570	...	.....	.....	.....	15,000	.....	.....	2,000	.....	17,000
45 Ministry Operations	55,940,354	26,242,786	376,352	5,270,678	.....	31,889,816	195,000	1,275,198	2,271,106	2,057,830	1,120,345	672,000	102,300	2,979,575	7,743,182	18,416,536
46 Municipal Revenue Sharing	239,300,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
47 Transit Services	171,490,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	**467,010,959**	**26,455,726**	**377,352**	**5,312,308**	**39,000**	**32,184,386**	**195,000**	**1,275,198**	**2,271,106**	**2,057,830**	**1,135,345**	**672,000**	**102,300**	**2,981,575**	**7,743,182**	**18,433,536**
Ministry of Regional Development and Ministry of State for Mainland/Southwest																
48 Minister's Office	.....	239,456	1,000	47,014	39,000	326,470	.....	.....	.....	.....	13,000	.....	.....	2,000	.....	15,000
49 Ministry Operations	40,442,457	19,419,279	165,822	3,909,991	.....	23,495,092	140,000	927,883	2,717,271	4,571,329	1,644,143	1,003,850	6,650	446,939	5,338,323	16,796,388
50 Mainland/Southwest Development Region	832,974	201,756	.....	39,443	.....	241,199	10,000	25,000	655,000	15,000	23,000	95,000	.....	5,000	.....	828,000
51 Economic and Regional Development Subsidiary Agreements (ERDA)	14,848,500	.....	.....	.....	.....	.....	.....	123,000	1,961,500	.....	29,000	95,000	.....	.....	.....	2,208,500
Total	**56,123,931**	**19,860,491**	**166,822**	**3,996,448**	**39,000**	**24,062,761**	**150,000**	**1,075,883**	**5,333,771**	**4,586,329**	**1,709,143**	**1,193,850**	**6,650**	**453,939**	**5,338,323**	**19,847,888**
Ministry of State for Thompson-Okanagan and Kootenay, Responsible for Crown Lands																
52 Minister's Office	.....	200,064	2,000	39,113	39,000	280,177	...	.....	.....	.....	9,000	.....	.....	7,200	.....	16,200
53 Ministry Operations	32,901,292	16,017,344	155,986	3,356,794	.....	19,530,124	.....	550,034	11,454,274	2,781,431	546,382	83,400	10,700	1,651,310	2,278,551	19,356,082
54 Development Regions	1,442,623	275,335	.....	53,828	.....	329,163	256,000	87,100	429,400	23,000	78,600	100,000	.....	12,500	37,000	1,023,600
Total	**34,343,915**	**16,492,743**	**157,986**	**3,449,735**	**39,000**	**20,139,464**	**256,000**	**637,134**	**11,883,674**	**2,804,431**	**633,982**	**183,400**	**10,700**	**1,671,010**	**2,315,551**	**20,395,882**
Ministry of State for Cariboo, Responsible for Environment																
55 Minister's Office	258,135	199,930	3,086	39,086	39,000	281,102	.....	.....	.....	.....	3,000	.....	.....	1,500	.....	4,500
56 Ministry Operations	87,499,653	40,445,745	282,842	8,038,498	.....	48,767,085	.....	3,629,309	31,226,527	3,480,867	1,364,609	393,200	209,000	5,168,234	8,042,082	53,513,828
57 Cariboo Development Region	694,483	134,666	.....	26,327	.....	160,993	71,000	25,000	381,700	3,000	12,000	50,000	.....	3,000	.....	545,700
Total	**88,452,271**	**40,780,341**	**285,928**	**8,103,911**	**39,000**	**49,209,180**	**71,000**	**3,654,309**	**31,608,227**	**3,483,867**	**1,379,609**	**443,200**	**209,000**	**5,172,734**	**8,042,082**	**54,064,328**
Ministry of State for Nechako and Northeast, Responsible for Native Affairs																
58 Minister's Office	.....	188,589	1,500	36,869	39,000	265,958	.....	.....	.....	.....	8,000	.....	.....	3,000	.....	11,000
59 Native Affairs	1,302,924	929,639	1,264	186,845	.....	1,117,748	.....	110,620	94,000	22,000	59,700	17,000	.....	3,500	70,500	377,320
60 Development Regions	1,390,585	280,742	.....	54,886	.....	335,628	216,000	66,000	441,331	74,556	48,000	40,000	.....	9,000	15,069	909,956
Total	**2,693,509**	**1,398,970**	**2,764**	**278,600**	**39,000**	**1,719,334**	**216,000**	**176,620**	**535,331**	**96,556**	**115,700**	**57,000**	.....	**15,500**	**85,569**	**1,298,276**
Ministry of State for Vancouver Island/Coast and North Coast, Responsible for Parks																
61 Minister's Office	.....	197,624	2,000	38,886	39,000	277,510	.....	.....	.....	.....	9,000	.....	.....	1,500	.....	10,500
62 Ministry Operations	33,439,658	12,792,832	550,416	2,536,097	...	15,879,345	.....	967,498	1,626,564	1,179,207	572,019	698,000	68,000	9,696,674	569,389	15,377,351
63 Development Regions	1,534,858	310,560	4,000	61,695	.....	376,255	250,000	107,000	550,000	32,300	59,500	82,000	.....	12,000	38,000	1,130,800
Total	**34,974,516**	**13,301,016**	**556,416**	**2,636,678**	**39,000**	**16,533,110**	**250,000**	**1,074,498**	**2,176,564**	**1,211,507**	**640,519**	**780,000**	**68,000**	**9,710,174**	**607,389**	**16,518,651**

SUMMARY — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1989/90 Voted Expenditure
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	311,570
720,665	211,745	445,760	315,175	1,693,345	9,895,000	1,697,200	300,000	11,892,200	.....	.....	.....	.....	.....	.....	.....	(1,631,635)	(426,712)	(2,058,347)	61,833,550
.....	.....	.....	.....	.....	.....	.....	288,300,000	288,300,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	288,300,000
.....	.....	.....	.....	.....	.....	182,240,633	.....	182,240,633	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	182,240,633
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(1,631,635)	(426,712)	(2,058,347)	532,685,753
720,665	**211,745**	**445,760**	**315,175**	**1,693,345**	**9,895,000**	**183,937,833**	**288,600,000**	**482,432,833**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	341,470
843,176	428,730	.....	762,826	2,034,732	6,132,619	155,000	.....	6,287,619	.....	.....	.....	3,001,000	3,001,000	.....	.....	.....	(15,000)	(15,000)	51,599,831
10,000	.....	.....	.....	10,000	.....	50,000	.....	50,000	.....	.....	.....	40,000	40,000	.....	.....	.....	.....	.....	1,169,199
.....	.....	.....	.....	.....	5,540,000	850,000	.....	6,390,000	.....	.....	.....	6,250,000	6,250,000	.....	.....	.....	.....	.....	14,848,500
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	67,959,000
853,176	**428,730**	.....	**762,826**	**2,044,732**	**11,672,619**	**1,055,000**	.....	**12,727,619**	.....	.....	.....	**9,291,000**	**9,291,000**	.....	.....	.....	**(15,000)**	**(15,000)**	
.....	2,000	.....	.....	2,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	298,377
1,394,000	175,513	3,500	11,000	1,584,013	5,000	.....	.....	5,000	300,000	.....	.....	.....	300,000	(300,000)	(4,204,000)	.....	(143,000)	(4,647,000)	36,128,219
15,500	11,000	.....	6,200	32,700	.....	50,000	.....	50,000	.....	.....	.....	40,000	40,000	.....	.....	.....	.....	.....	1,475,463
1,409,500	**188,513**	**3,500**	**17,200**	**1,618,713**	**5,000**	**50,000**	.....	**55,000**	**300,000**	.....	.....	**40,000**	**340,000**	**(300,000)**	**(4,204,000)**	.....	**(143,000)**	**(4,647,000)**	**37,902,059**
.....	1,282	.....	.....	1,282	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	286,884
1,124,283	130,427	8,140,721	1,191,080	10,586,511	18,000	8,594,000	.....	8,612,000	100,000	.....	.....	.....	100,000	(100,000)	(1,024,000)	(302,300)	(2,323,050)	(3,749,350)	117,830,074
3,000	.....	.....	.....	3,000	.....	5,000	.....	5,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	714,693
1,127,283	**131,709**	**8,140,721**	**1,191,080**	**10,590,793**	**18,000**	**8,599,000**	.....	**8,617,000**	**100,000**	.....	.....	.....	**100,000**	**(100,000)**	**(1,024,000)**	**(302,300)**	**(2,323,050)**	**(3,749,350)**	**118,831,651**
.....	2,500	.....	.....	2,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	279,456
48,000	10,000	.....	.....	58,000	460,000	75,000	.....	535,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,088,068
9,000	8,000	.....	18,800	35,800	.....	140,000	.....	140,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,421,384
57,000	**20,500**	.....	**18,800**	**96,300**	**460,000**	**215,000**	.....	**675,000**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	**3,788,910**
.....	2,000	.....	.....	2,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	290,010
2,000	100,047	3,506,283	306,260	3,914,590	.....	25,000	.....	25,000	.....	.....	.....	.....	.....	.....	.....	.....	(520,000)	(520,000)	34,676,286
10,000	7,300	.....	14,400	31,700	.....	20,000	.....	20,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,558,755
12,000	**109,347**	**3,506,283**	**320,660**	**3,948,290**	.....	**45,000**	.....	**45,000**	.....	.....	.....	.....	.....	.....	.....	.....	**(520,000)**	**(520,000)**	**36,525,051**

SUMMARY — *Continued*

Vote	Total 1988-89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Ministry of Social Services and Housing																
64 Minister's Office	224,319	197,200		38,553	39,000	274,753					8,300			4,100	.....	12,400
65 Ministry Operations	1,430,133,415	127,181,921	2,864,127	25,415,169		155,461,217		4,831,920	2,673,819	20,845,891	4,290,248	1,446,203	188,693	4,089,998	23,627,362	61,994,134
66 British Columbia Home Program	10															
Total	**1,430,357,744**	**127,379,121**	**2,864,127**	**25,453,722**	**39,000**	**155,735,970**	.....	**4,831,920**	**2,673,819**	**20,845,891**	**4,298,548**	**1,446,203**	**188,693**	**4,094,098**	**23,627,362**	**62,006,534**
Ministry of Solicitor General																
67 Minister's Office		158,997	1,800	31,084	39,000	230,881				1,200	4,500			2,000	.....	7,700
68 Ministry Operations	295,298,572	98,801,339	3,306,905	19,730,743		121,838,987	1,015,545	2,074,418	10,610,926	13,050,404	3,324,221	287,766	184,900	6,855,702	39,706,689	77,110,571
69 Emergency Assistance	2,403,500		2,850			2,850		4,750	104,500		2,503			236,897	.....	348,650
Total	**297,702,072**	**98,960,336**	**3,311,555**	**19,761,827**	**39,000**	**122,072,718**	**1,015,545**	**2,079,168**	**10,715,426**	**13,051,604**	**3,331,224**	**287,766**	**184,900**	**7,094,599**	**39,706,689**	**77,466,921**
Ministry of Tourism and Provincial Secretary																
70 Minister's Office	243,459	172,204		33,666	39,000	244,870					11,000			2,987	.....	13,987
71 Ministry Operations	33,716,360	8,076,521	61,600	1,580,124		9,718,245	89,164	591,185	2,865,178	1,911,320	2,156,533	9,769,700	1,000	594,083	5,397,680	23,375,843
Total	**33,959,819**	**8,248,725**	**61,600**	**1,613,790**	**39,000**	**9,963,115**	**89,164**	**591,185**	**2,865,178**	**1,911,320**	**2,167,533**	**9,769,700**	**1,000**	**597,070**	**5,397,680**	**23,389,830**
Ministry of Transportation and Highways																
72 Minister's Office	280,361	211,411	1,500	41,331	39,000	293,242	.....	.....	.....	.....	5,500	.....	.....	.....	.....	5,500
73 Ministry Operations	691,315,212	91,952,540	7,923,442	18,341,572		118,217,554	.....	7,115,375	45,522,283	9,970,898	2,699,553	185,000	126,250	365,350,663	13,115,430	444,085,452
Total	**691,595,573**	**92,163,951**	**7,924,942**	**18,382,903**	**39,000**	**118,510,796**	.....	**7,115,375**	**45,522,283**	**9,970,898**	**2,705,053**	**185,000**	**126,250**	**365,350,663**	**13,115,430**	**444,090,952**
Other Appropriations																
74 Management of Public Funds and Debt	640,400,000															
75 Contingencies (All Ministries)	50,000,000															
76 New Programs	29,696,000															
N/A (Eliminated for 1989/90) Compensation Stabilization Program	256,677															
Total	**720,352,677**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
OVERALL TOTAL	**11,665,211,107**	**948,266,373**	**24,734,441**	**381,459,910**	**3,474,456**	**1,357,935,180**	**9,117,772**	**43,920,452**	**425,946,743**	**144,650,997**	**61,599,978**	**26,207,023**	**5,679,180**	**519,405,894**	**219,050,063**	**1,455,578,102**
ADJUSTED TOTALS				**203,459,910 Note 1**		**1,179,935,180 Note 1**					**48,710,092 Note 2**			**494,592,098 Note 3**		**1,417,874,420 Notes 2, 3**

NOTES:

Note 1 — Excluding employee benefits budgeted in Vote 34 ($178,000,000) to prevent double counting

Note 2 — Excluding postal costs budgeted in Vote 32 ($12,889,886) to prevent double counting

Note 3 — Excluding certain costs budgeted in Vote 73 ($24,813,796) to prevent double counting

SUMMARY — *Continued*

					Total Asset Acquisitions				Total Grants and Contributions					Total Other Expenditures					Total Recoveries	Total 1989-90 Voted Expenditure
		4,200		50,000	14,400															301,553
	1,029,402			1,077,183	6,086,950	1,004,691,136	351,276,699		1,355,967,835							(495,000)		(3,275,400)	(3,770,400)	1,577,739,736
											3,000,000			3,000,000		(2,999,990)			(2,999,990)	10
2,324,514	1,480,365	1,033,602		1,087,383	8,101,350	1,004,691,136	351,276,699	.....	1,355,967,835	.....	3,000,000	.....	.....	3,000,000	...	(3,494,990)	.....	(3,275,400)	(6,770,390)	1,578,041,299
		5,000		5,100	10,100															248,681
	860,209		150,000	4,033,299	11,118,630	54,960	141,029,830		141,084,790				335,803	335,803		434,442		(21,183,568)	(21,618,010)	329,890,771
				20,000	20,000	2,032,000			2,032,000											2,403,600
11,346,921	8,093,122	867,209	150,000	4,058,399	11,168,730	2,086,960	141,029,830	.....	143,116,790	.....	.....	.....	335,803	335,803	.....	(434,442)	.....	(21,183,568)	(21,618,010)	332,542,952
		1,500			1,500															260,357
	525,051	171,000	14,000	39,300	848,351	1,164,100	4,277,000		5,441,100	5,000			567,000	572,000		(959,268)		(25,000)	(984,268)	38,971,271
3,369,830	525,051	171,500	14,000	39,300	849,851	1,164,100	4,277,000	.....	5,441,100	5,000	.....	.....	567,000	572,000	.....	(959,268)	.....	(25,000)	(984,268)	39,231,628
		5,500			5,500															304,242
	449,520	1,977,054	372,690,344	8,955,940	391,072,858		87,024,139		87,024,139				263,476	263,476			(24,813,796)		(24,813,796)	1,015,849,683
5,040,942	449,520	1,982,554	372,690,344	8,955,940	391,078,358	.....	87,024,139	.....	87,024,139	.....	.....	.....	263,476	263,476	.....	.....	(24,813,796)	.....	(24,813,796)	1,016,153,925
						3,800,000			3,800,000		642,399,990		563,000,000	1,205,399,990				(557,799,990)	(557,799,990)	651,400,000
												50,000,000		50,000,000						50,000,000
													45,000,000	45,000,000						45,000,000
		.....	.....	.....	.....	3,800,000	.....	.....	3,800,000	.....	642,399,990	50,000,000	608,000,000	1,300,399,990	.....	.....	.....	(557,799,990)	(557,799,990)	746,400,000
9,676,132	10,390,896	12,156,968	391,702,729	34,034,648	490,285,241	1,412,524,599	7,676,719,889	313,600,000	9,402,844,488	25,418,332	645,399,990	50,000,000	633,902,977	1,354,721,299	(1,516,910)	(237,465,874)	(53,873,521)	(645,787,267)	(938,643,572)	13,122,720,738
1,874,420										3,206,332				1,332,509,299		(25,898,566)	(27,525,147)		(700,727,890)	
Notes 2, 3										Note 4				Note 4		Note 5	Note 6		Notes 5, 6	

NOTES

Note 4 — Excluding inventories purchased by Queen's Printer budgeted in Vote 32 ($22,212,000) to prevent double counting.

Note 5 — Excluding inter-ministry recoveries for certain costs budgeted in Votes 32 and 34 ($211,567,308) to prevent double counting.

Note 6 — Excluding intra-ministry recoveries for certain costs budgeted in Votes 32 and 73 ($26,348,374) to prevent double counting.

VOTE 1 Legislation

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	VOT Tota Operat Cost
Members of the Legislative Assembly - Indemnities and Allowances	*3,672,534*	.....	.....	.....	*2,315,456*	*2,315,456*	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Members of the Legislative Assembly - Constituency Allowances	*3,147,200*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Members' Dining Room	*115,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Legislative Committees	*163,986*	*85,000*	.....	*16,618*	.....	*101,618*	.....	*5,500*	.....	*1,500*	*18,500*	*185,000*	*17,000*	*500*	.....	*228,0*
Board of Internal Economy	*224,991*	*100,000*	.....	*19,550*	.....	*119,550*	.....	.....	*50,000*	*5,000*	*12,000*	.....	.....	.....	.....	*67,0*
Inter-Parliamentary Relations	*100,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Legislative Procedure Review	*60,199*	*6,000*	.....	*1,173*	.....	*7,173*	*30,000*	*8,000*	*4,000*	.....	*1,000*	.....	.....	.....	*9,000*	*52,0*
Legislative Documents	*360,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	*378,027*	.....	.....	*378,0*
Electoral Commission Review	*10,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Government Caucus Global	*1,165,300*	*911,000*	.....	*178,101*	.....	*1,089,101*	.....	.....	.....	*5,000*	*1,000*	.....	.....	*143,000*	.....	*149,0*
Leader of the Opposition	*292,367*	*288,300*	.....	*56,363*	.....	*344,663*	.....	*20,000*	.....	.....	*50,000*	.....	.....	*5,700*	*5,112*	*80,8*
Opposition Caucus Global	*943,933*	*900,000*	.....	*175,951*	.....	*1,075,951*	.....	*37,500*	.....	*5,000*	*15,000*	*1,000*	.....	*71,500*	.....	*130,0*
Independent Member Global	*40,400*	*28,000*	.....	*5,474*	.....	*33,474*	.....	*1,000*	*13,000*	.....	.....	.....	.....	*4,250*	.....	*18,2*
Legislative Caucuses - Centralized Expenses	*657,809*	.....	.....	.....	.....	.....	.....	.....	.....	.....	*111,000*	*150*	.....	*7,500*	.....	*118,6*
Clerk of the House	*347,188*	*71,000*	.....	*25,281*	*252,000*	*348,281*	.....	.....	.....	*3,000*	*3,000*	.....	*2,000*	*2,000*	.....	*10,0*
Sergeant-at-Arms	*1,026,380*	*579,000*	.....	*113,195*	*41,000*	*733,195*	.....	*6,500*	*8,000*	.....	*75,050*	.....	.....	*60,000*	.....	*149,5*
Hansard	*888,924*	*500,000*	.....	*97,750*	.....	*597,750*	.....	*5,000*	.....	.....	*7,000*	.....	*207,000*	*2,500*	.....	*221,5*
Office of the Speaker	*355,376*	*253,000*	*2,000*	*49,462*	.....	*304,462*	.....	*3,000*	*2,000*	*5,000*	*12,000*	*200*	.....	*10,000*	.....	*32,2*
Speaker's Office Sessional	*21,000*	*22,000*	.....	*4,301*	.....	*26,301*	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Legislative Library	*1,567,770*	*994,000*	*2,000*	*194,328*	.....	*1,190,328*	.....	*10,000*	*10,000*	*143,000*	*22,000*	*15,000*	.....	*291,000*	.....	*491,0*
Legislative Internship Program	*97,948*	*78,600*	.....	*15,366*	.....	*93,966*	.....	*15,000*	.....	.....	*3,100*	.....	.....	*5,000*	.....	*23,1*
Legislative Buildings Improvements and Communications	*1,364,850*	.....	.....	.....	.....	.....	.....	.....	*35,000*	.....	*911,001*	.....	.....	*5,000*	*100,000*	*1,051,0*
TOTAL VOTE	16,623,155	4,815,900	4,000	952,913	2,608,456	8,381,269	30,000	111,500	122,000	167,500	1,241,651	201,350	604,027	607,950	114,112	3,200,09

VOTE 1 Legislation — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	Total Grants and Contributions	95	Total Other Expenditures	Total 1989/90 Voted Expenditure
.....	.....	.....	.....	.....	.....	.....	*1,586,544*	*1,586,544*	*3,902,000*
.....	.....	.....	.....	.....	.....	.....	*3,486,960*	*3,486,960*	*3,486,960*
.....	.....	.....	.....	.....	*121,075*	*121,075*	.....	.....	*121,075*
228,000	*2,000*	*1,500*	.....	*3,500*	.....	.....	*97,000*	*97,000*	*430,118*
67,000	*25,000*	*10,000*	.....	*35,000*	.....	.....	.....	.....	*221,550*
.....	.....	.....	.....	.....	*22,000*	*22,000*	*88,000*	*88,000*	*110,000*
52,000	.....	*1,000*	.....	*1,000*	.....	.....	.....	.....	*60,173*
378,027	.....	.....	.....	.....	.....	.....	.....	.....	*378,027*
.....	.....	.....	.....	.....	.....	.....	*1,000*	*1,000*	*1,000*
149,000	*75,000*	*1,000*	.....	*76,000*	.....	.....	.....	.....	*1,314,101*
80,812	.....	.....	.....	.....	.....	.....	.....	.....	*425,475*
130,000	*75,000*	*10,000*	.....	*85,000*	.....	.....	.....	.....	*1,290,951*
18,250	.....	.....	.....	.....	.....	.....	.....	.....	*51,724*
118,650	.....	*92,000*	.....	*92,000*	.....	.....	.....	.....	*210,650*
10,000	*8,000*	*2,000*	.....	*10,000*	.....	.....	*1,000*	*1,000*	*369,281*
149,550	.....	*1,500*	.....	*1,500*	.....	.....	.....	.....	*884,245*
221,500	*40,000*	*22,000*	.....	*62,000*	.....	.....	.....	.....	*881,250*
32,200	.....	*3,000*	*4,000*	*7,000*	.....	.....	*7,500*	*7,500*	*351,162*
.....	.....	.....	.....	.....	.....	.....	.....	.....	*26,301*
491,000	*15,000*	*40,900*	.....	*55,900*	.....	.....	.....	.....	*1,737,228*
23,100	.....	.....	.....	.....	.....	.....	*6,500*	*6,500*	*123,566*
1,051,001	.....	*50,000*	.....	*50,000*	.....	.....	.....	.....	*1,101,001*
3,200,090	240,000	234,900	4,000	478,900	143,075	143,075	5,274,504	5,274,504	17,477,838

VOTE 2 Auditor General

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	42	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	80	Total Grants and Contributions	97	99
TOTAL VOTE	**5,183,490**	**3,812,746**	**7,750**	**785,495**	**4,605,991**	**270,000**	**145,000**	**200,192**	**61,000**	**25,000**	**19,500**	**220,000**	**940,692**	**127,500**	**33,500**	**161,000**	**42,600**	**42,500**	**(10,000)**	**(15,000)**

VOTE 2 Auditor General — *Continued*

Total Recoveries	Total 1989/90 Voted Expenditure
(25,000)	5,725,283

VOTE 3 Ombudsman

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	Total 1989/90 Voted Expenditure
TOTAL VOTE	**2,711,589**	**1,713,586**	**10,000**	**345,007**	**2,068,593**	**3,000**	**60,000**	**80,000**	**176,468**	**52,600**	**18,000**	**20,000**	**20,000**	**212,000**	**642,068**	**35,000**	**20,000**	**55,000**	**2,765,661**

VOTE 4 Office of the Premier and Executive Council Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	10	20	30	50	Total Operating Costs	69	75	Total Asset Acquisitions	Total 1989/90 Voted Expenditure
Office of the Premier	***1,268,182***	***943,659***	***5,000***	***190,486***	***45,000***	***1,184,145***	***10,000***	.....	***80,000***	***6,000***	***96,000***	***25,000***	***4,000***	***29,000***	***1,309,145***
Executive Council Operations	***2,159,336***	***1,459,288***	***11,000***	***285,292***	.....	***1,755,580***	***136,000***	***122,500***	***113,000***	***44,000***	***415,500***	***45,000***	***6,000***	***51,000***	***2,222,080***
TOTAL VOTE	**3,427,518**	**2,402,947**	**16,000**	**475,778**	**45,000**	**2,939,725**	**146,000**	**122,500**	**193,000**	**50,000**	**511,500**	**70,000**	**10,000**	**80,000**	**3,531,225**

VOTE 5 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1989/90 Voted Expenditure
TOTAL VOTE	**248,576**	**176,308**	**3,000**	**34,468**	**39,000**	**252,776**	**8,300**	**4,000**	**12,300**	**265,076**

VOTE 6 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68
Administration and Support Services	*19,362,260*	*11,009,871*	*69,255*	*2,182,439*	*13,261,565*	*36,700*	*575,900*	*1,232,995*	*2,391,816*	*805,730*	*392,500*	*120,000*	*105,310*	*2,084,133*	*7,745,084*	*704,700*
Women's Programs	*644,439*	*346,048*	*2,112*	*67,653*	*415,813*	.....	*48,700*	*150,000*	.....	*21,500*	*105,500*	.....	*7,900*	.....	*333,600*	.....
Advanced Education Programs	*801,735,656*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operating Contributions, Universities	341,312,850	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Matching Program, Universities	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operating Contributions, Colleges and Institutes	291,181,400	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital Debt Servicing	92,078,650	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Distance Education	18,512,756	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
International Education	500,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Access Programs and Enrolment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Student Financial Assistance	58,150,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Science and Technology Programs	*18,590,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Job Training and Apprenticeship Programs	*28,700,000*	.....	.....	.....	.....	*51,300*	.....	.....	.....	*3,000*	.....	.....	.....	.....	*54,300*	.....
TOTAL VOTE	**869,032,355**	**11,355,919**	**71,367**	**2,250,092**	**13,677,378**	**88,000**	**624,600**	**1,382,995**	**2,391,816**	**830,230**	**498,000**	**120,000**	**113,210**	**2,084,133**	**8,132,984**	**704,700**

VOTE 7 Science and Technology Development Subsidiary Agreement (ERDA)

DESCRIPTION	Total 1988/89 Voted Expenditure	10	20	30	Total Operating Costs	82	Total Grants and Contributions	Total 1989/90 Voted Expenditure
TOTAL VOTE	**4,240,000**	**4,000**	**53,500**	**1,262**	**58,762**	**3,041,238**	**3,041,238**	**3,100,000**

VOTE 6 Ministry Operations — *Continued*

69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1989/90 Voted Expenditure
102,000	*114,200*	*920,900*	.....	*536,000*	*536,000*	.....	.....	*(121,000)*	*(121,000)*	*22,342,549*
.....	.....	.....	*60,000*	.....	*60,000*	.....	.....	*(56,000)*	*(56,000)*	*753,413*
.....	.....	.....	.....	*909,521,656*	*909,521,656*	*4,000,000*	*4,000,000*	.....	.....	*913,521,656*
.....	.....	.....	.....	371,262,850	371,262,850	.....	.....	.....	.....	371,262,850
.....	.....	.....	.....	20,000,000	20,000,000	.....	.....	.....	.....	20,000,000
.....	.....	.....	.....	317,661,400	317,661,400	.....	.....	.....	.....	317,661,400
.....	.....	.....	.....	97,078,650	97,078,650	.....	.....	.....	.....	97,078,650
.....	.....	.....	.....	21,058,756	21,058,756	.....	.....	.....	.....	21,058,756
.....	.....	.....	.....	500,000	500,000	.....	.....	.....	.....	500,000
.....	.....	.....	.....	35,310,000	35,310,000	.....	.....	.....	.....	35,310,000
.....	.....	.....	.....	46,650,000	46,650,000	4,000,000	4,000,000	.....	.....	50,650,000
.....	.....	.....	.....	*26,090,000*	*26,090,000*	.....	.....	.....	.....	*26,090,000*
.....	.....	.....	*158,000*	*28,487,700*	*28,645,700*	.....	.....	.....	.....	*28,700,000*
102,000	114,200	920,900	218,000	964,635,356	964,853,356	4,000,000	4,000,000	(177,000)	(177,000)	991,407,618

VOTE 8 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1989/90 Voted Expenditure
TOTAL VOTE	**254,982**	**167,021**	**3,200**	**32,653**	**39,000**	**241,874**	**3,500**	**4,000**	**7,500**	**249,374**

VOTE 9 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Administration and Support Services	***6,851,784***	***2,530,208***	***22,000***	***494,658***	***3,046,866***	***94,450***	***212,944***	***477,242***	***1,288,308***	***500,573***	***150,000***	***5,000***	***92,915***	***770,603***	***3,592,035***
Aquaculture and Commercial Fisheries	***2,810,062***	***949,160***	***13,800***	***185,562***	***1,148,522***	.....	***104,000***	***936,781***	***27,256***	***41,275***	.....	.....	***232,058***	***188,415***	***1,529,785***
Development and Extension	***15,390,350***	***8,186,645***	***57,600***	***1,600,496***	***9,844,741***	***3,500***	***679,607***	***546,436***	***55,850***	***135,845***	***268,000***	***87,000***	***594,117***	***1,402,277***	***3,772,632***
Financial Assistance	***36,759,724***	***2,336,438***	***26,100***	***456,775***	***2,819,313***	***18,000***	***184,000***	***108,780***	***232,000***	***37,490***	.....	.....	***64,178***	***417,000***	***1,061,448***
Financial Assistance - Assistant Deputy Minister	172,116	208,718	500	40,805	250,023	.....	27,000	22,540	.....	7,700	.....	.....	4,750	19,101	81,091
Agricultural Finance	5,557,373	452,992	3,000	88,560	544,552	.....	30,500	1,960	2,000	6,165	.....	.....	1,140	85,954	127,719
Farm Income Insurance	20,682,907	352,108	6,100	68,837	427,045	14,000	9,500	3,920	150,000	9,025	.....	.....	190	74,774	261,409
Crop Insurance	1,483,617	806,749	11,500	157,720	975,969	4,000	27,000	34,300	70,000	9,750	.....	.....	55,248	149,234	349,532
A.R.D.A. Administration	5,363,711	515,871	5,000	100,853	621,724	.....	90,000	46,060	10,000	4,850	.....	.....	2,850	87,937	241,697
Tripartite Price Stabilization Agreements	3,500,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	**61,811,920**	**14,002,451**	**119,500**	**2,737,491**	**16,859,442**	**115,950**	**1,180,551**	**2,069,239**	**1,603,414**	**715,183**	**418,000**	**92,000**	**983,268**	**2,778,295**	**9,955,900**

VOTE 10 Milk Board

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	30	50	65	Total Operating Costs	Total 1989/90 Voted Expenditure
TOTAL VOTE	**354,110**	**190,863**	**1,400**	**37,314**	**229,577**	**24,000**	**5,000**	**75,000**	**12,200**	**2,000**	**30,410**	**148,610**	**378,187**

VOTE 11 Provincial Agricultural Land Commission

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	Total 1989/90 Voted Expenditure
TOTAL VOTE	**1,303,413**	**762,711**	**1,600**	**149,111**	**913,422**	**91,800**	**19,000**	**30,000**	**2,000**	**30,000**	**4,000**	**230,802**	**407,602**	**3,000**	**6,000**	**9,000**	**1,330,024**

VOTE 9 Ministry Operations — *Continued*

68	69	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1989/90 Voted Expenditure
1,109,000	*95,000*	*234,100*	*1,438,100*	.....	*20,000*	.....	*20,000*	.....	.....	.....	.....	*8,097,001*
.....	.....	.....	.....	*45,000*	*190,000*	.....	*235,000*	.....	.....	.....	.....	*2,913,307*
.....	*20,000*	*20,000*	*40,000*	*432,000*	*1,146,429*	.....	*1,578,429*	.....	.....	.....	.....	*15,235,802*
.....	*5,000*	.....	*5,000*	*515,000*	*23,350,000*	*20,000,000*	*43,865,000*	*500,000*	*500,000*	*(6,000,000)*	*(6,000,000)*	*42,250,761*
.....	5,000	.....	5,000	15,000	.....	.....	15,000	.....	.....	.....	.....	351,114
.....	.....	.....	.....	.....	1,800,000	.....	1,800,000	500,000	500,000	.....	.....	2,972,271
.....	.....	.....	.....	.....	.....	20,000,000	20,000,000	.....	.....	.....	.....	20,688,454
.....	.....	.....	.....	.....	6,000,000	.....	6,000,000	.....	.....	(6,000,000)	(6,000,000)	1,325,501
.....	.....	.....	.....	500,000	12,050,000	.....	12,550,000	.....	.....	.....	.....	13,413,421
.....	.....	.....	.....	.....	3,500,000	.....	3,500,000	.....	.....	.....	.....	3,500,000
1,109,000	**120,000**	**254,100**	**1,483,100**	**992,000**	**24,706,429**	**20,000,000**	**45,698,429**	**500,000**	**500,000**	**(6,000,000)**	**(6,000,000)**	**68,496,871**

VOTE 12 Agri-Food Regional Development Subsidiary Agreement (ERDA)

DESCRIPTION	Total 1988/89 Voted Expenditure	20	25	30	42	50	65	Total Operating Costs	68	70	75	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1989/90 Voted Expenditure
TOTAL VOTE	**7,300,000**	**1,063,500**	**2,000**	**2,500**	**20,000**	**20,000**	**2,000**	**1,110,000**	**15,000**	**25,000**	**50,000**	**90,000**	**12,800,000**	**12,800,000**	**14,000,000**

VOTE 13 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1989/90 Voted Expenditure
TOTAL VOTE	**236,953**	**166,888**	**1,500**	**32,627**	**39,000**	**240,015**	**12,000**	**2,000**	**14,000**	**254,015**

VOTE 14 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Administration and Support Services	*10,635,726*	*4,337,249*	*21,352*	*848,516*	*5,207,117*	.....	*229,670*	*1,379,517*	*967,416*	*288,959*	*184,134*	*10,000*	*31,067*	*1,363,950*	*4,454,71*
Court Services	*89,398,338*	*36,252,738*	*831,144*	*7,319,907*	*44,403,789*	*1,346,709*	*711,387*	*6,557,363*	*2,988,107*	*1,939,979*	*25,000*	.....	*949,713*	*36,188,056*	*50,708,31*
Legal Services	*12,534,099*	*4,284,342*	*40,000*	*837,592*	*5,161,934*	.....	*215,000*	*7,635,793*	*363,344*	*148,772*	*10,000*	*66,000*	*150,000*	*792,286*	*9,381,19*
Criminal Justice	*20,474,537*	*6,398,569*	*85,341*	*1,250,925*	*7,734,835*	*1,991,000*	*164,500*	*9,977,244*	*824,683*	*550,098*	.....	.....	*267,470*	*1,979,478*	*15,754,47*
Statutory Services and Community Programs	*40,143,143*	*8,388,721*	*94,000*	*1,640,002*	*10,122,723*	*163,840*	*67,500*	*387,612*	*1,581,030*	*516,796*	*31,000*	.....	*166,500*	*2,114,218*	*5,028,49*
Legal Services Society	21,107,440	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Law Reform Commission	475,627	128,137	.....	25,051	153,188	75,840	4,000	153,472	20,895	28,936	27,000	.....	32,500	117,508	460,151
Community Programs	4,753,678	227,246	2,000	44,427	273,673	.....	21,000	149,140	119,295	12,000	4,000	.....	.....	.....	305,435
Land Titles	13,490,873	7,901,695	92,000	1,544,788	9,538,483	.....	27,500	50,000	1,437,700	470,400	.....	.....	130,000	1,968,630	4,084,230
Expropriation Compensation Board	315,525	131,643	.....	25,736	157,379	88,000	15,000	35,000	3,140	5,460	.....	.....	4,000	28,080	178,680
Crown Proceeding Act	*1,000,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	174,185,843	59,661,619	1,071,837	11,896,942	72,630,398	3,501,549	1,388,057	25,937,529	6,724,580	3,444,604	250,134	76,000	1,564,750	42,437,988	85,325,191

VOTE 15 Judiciary

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions
Superior Courts	*4,293,343*	*3,599,380*	*38,225*	*703,682*	*4,341,287*	*45,000*	*76,203*	*315,322*	*115,700*	*112,750*	.....	*664,975*	*61,000*	*64,800*	.....	*125,800*	*10,000*	.....	*10,000*
Provincial Courts	*15,831,659*	*11,910,303*	*46,256*	*2,373,474*	*14,330,033*	*545,287*	*125,154*	*143,623*	*90,112*	*89,720*	*119,230*	*1,113,126*	*89,800*	*56,814*	*96,056*	*242,670*	*4,000*	*95,000*	*99,000*
TOTAL VOTE	20,125,002	15,509,683	84,481	3,077,156	18,671,320	590,287	201,357	458,945	205,812	202,470	119,230	1,778,101	150,800	121,614	96,056	368,470	14,000	95,000	109,000

VOTE 14 Ministry Operations — *Continued*

68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1989/90 Voted Expenditure
1,076,344	*71,239*	*19,413*	*1,166,996*	*178,000*	*2,151,859*	*2,329,859*	*12,000*	*12,000*	.....	.....	*13,170,685*
780,184	*1,093,471*	*732,875*	*2,586,530*	.....	.....	.....	.....	.....	*(68,540)*	*(68,540)*	*97,628,093*
395,000	*80,000*	.....	*475,000*	*50,000*	.....	*50,000*	*55,000*	*55,000*	.....	.....	*15,123,129*
211,736	*390,000*	*17,019*	*618,755*	.....	.....	.....	*50,000*	*50,000*	.....	.....	*24,158,063*
536,500	*405,200*	.....	*941,700*	*8,000*	*31,842,239*	*31,850,239*	*4,000*	*4,000*	*(125,000)*	*(125,000)*	*47,822,158*
.....	.....	.....	.....	.....	25,594,440	25,594,440	.....	.....	.....	.....	25,594,440
5,000	8,500	.....	13,500	8,000	.....	8,000	.....	.....	(125,000)	(125,000)	509,839
19,000	9,000	.....	28,000	.....	6,247,799	6,247,799	.....	.....	.....	.....	6,854,907
512,500	387,700	.....	900,200	.....	.....	.....	4,000	4,000	.....	.....	14,526,913
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	336,059
.....	.....	.....	.....	.....	.....	.....	*1,000,000*	*1,000,000*	.....	.....	*1,000,000*
2,979,764	**2,039,910**	**769,307**	**5,788,981**	**236,000**	**33,994,098**	**34,230,098**	1,121,000	1,121,000	**(193,540)**	**(193,540)**	**198,902,128**

VOTE 15 Judiciary — *Continued*

Total 1989/90 Voted Expenditure
5,142,062
15,784,829
20,926,891

VOTE 16 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	68	69	Total Asset Acquisitions	Total 1989/90 Voted Expenditure
TOTAL VOTE	**211,618**	**144,032**	**28,158**	**41,000**	**213,190**	**8,300**	**1,700**	**10,000**	**300**	**1,000**	**1,300**	**224,490**

VOTE 17 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs	68
Deputy Minister's Office	*1,912,401*	*327,637*	*720*	*64,053*	*392,410*	*31,000*	*544,500*	*3,000*	*21,900*	*120,000*	*55,000*	*53,500*	.....	*828,900*	*10,000*
Royal Commission on Education	*1,000,000*	*449,811*	.....	*87,938*	*537,749*	*41,500*	*5,900,000*	*500,000*	*64,000*	.....	*752,000*	*1,000*	.....	*7,258,500*	*30,000*
Finance and Administration	*7,839,685*	*2,138,077*	*1,728*	*309,931*	*2,449,736*	*76,439*	*1,017,610*	*1,241,716*	*801,483*	.....	*71,200*	*91,425*	*2,972,752*	*6,272,625*	*475,500*
Educational Programs	*45,920,019*	*7,375,353*	*16,058*	*1,561,953*	*8,953,364*	*262,278*	*8,642,533*	*521,600*	*507,892*	.....	*615,200*	*18,314,682*	*22,542*	*28,886,727*	*322,800*
Policy, Planning and independent Education	*3,786,474*	*1,866,259*	*720*	*364,855*	*2,231,834*	*86,500*	*855,184*	*27,700*	*149,600*	.....	*705,000*	*7,000*	.....	*1,830,984*	*167,700*
TOTAL VOTE	60,458,579	12,157,137	19,226	2,388,730	14,565,093	497,717	16,959,827	2,294,016	1,544,875	120,000	2,198,400	18,467,607	2,995,294	45,077,736	1,006,000

VOTE 18 Public Schools Education

DESCRIPTION	Total 1988/89 Voted Expenditure	20	42	50	Total Operating Costs	68	Total Asset Acquisitions	80	82	Total Grants and Contributions	99	Total Recoveries	Total 1989/90 Voted Expenditure
Contributions to School Districts	*1,270,295,404*	.....	.....	.....	.....	.....	.....	.....	*1,406,842,425*	*1,406,842,425*	*(3,700,000)*	*(3,700,000)*	*1,403,142,425*
Contributions for Schools Debt Service	*153,660,860*	.....	.....	.....	.....	.....	.....	.....	*169,732,500*	*169,732,500*	.....	.....	*169,732,500*
Grants to Reduce Local Property Taxes	*296,911,875*	.....	.....	.....	.....	.....	.....	*343,390,563*	.....	*343,390,563*	.....	.....	*343,390,563*
Teachers' Pension Fund	*121,454,000*	.....	.....	.....	.....	.....	.....	.....	*134,758,000*	*134,758,000*	.....	.....	*134,758,000*
Special Projects	*18,038,000*	*2,987,000*	*50,000*	*25,000*	*3,062,000*	*25,000*	*25,000*	*500,000*	*5,793,000*	*6,293,000*	.....	.....	*9,380,000*
TOTAL VOTE	1,862,360,139	2,987,000	50,000	25,000	3,062,000	25,000	25,000	343,890,563	1,717,125,925	2,061,016,488	(3,700,000)	(3,700,000)	2,060,403,488

VOTE 19 Independent Schools

DESCRIPTION	Total 1988/89 Voted Expenditure	82	Total Grants and Contributions	Total 1989/90 Voted Expenditure
TOTAL VOTE	48,690,170	57,145,917	57,145,917	57,145,917

VOTE 17 Ministry Operations — *Continued*

69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	97	99	Total Recoveries	Total 1989/90 Voted Expenditure
11,500	*6,000*	*27,500*	*404,982*	.....	*404,982*	.....	.....	.....	*1,653,792*
27,000	*1,000*	*58,000*	.....	*35,853,689*	*35,853,689*	.....	.....	.....	*43,707,938*
40,765	*14,960*	*531,225*	*5,000*	.....	*5,000*	.....	.....	.....	*9,258,586*
165,450	*276,780*	*765,030*	*10,000,000*	*305,000*	*10,305,000*	*(150,000)*	*(912,000)*	*(1,062,000)*	*47,848,121*
27,000	.....	*194,700*	*269,766*	.....	*269,766*	.....	*(491,523)*	*(491,523)*	*4,035,761*
271,715	298,740	1,576,455	10,679,748	36,158,689	46,838,437	(150,000)	(1,403,523)	(1,553,523)	106,504,198

VOTE 20 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1989/90 Voted Expenditure
TOTAL VOTE	**250,592**	**188,570**	**36,866**	**39,000**	**264,436**	**9,800**	**7,400**	**17,200**	**1,000**	**1,000**	**282,636**

VOTE 21 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68
Administration and Support Services	*4,924,376*	*2,071,104*	*8,900*	*488,903*	*2,568,907*	*1,500*	*65,500*	*668,180*	*726,293*	*205,504*	*12,000*	*2,000*	*173,600*	*280,000*	*2,134,577*	*815,500*
Executive Management	*543,518*	*236,720*	.....	*46,279*	*282,999*	.....	*37,743*	*132,000*	*15,000*	*17,000*	*33,000*	.....	*3,200*	*20,000*	*257,943*	*1,200*
Energy Resources	*7,051,265*	*3,356,270*	*12,300*	*656,154*	*4,024,724*	*116,100*	*178,250*	*921,462*	*378,753*	*133,300*	*99,000*	*11,000*	*629,547*	*431,000*	*2,898,412*	*516,000*
Mineral Resources	*14,589,880*	*7,844,690*	*9,400*	*1,533,643*	*9,387,733*	*300*	*841,275*	*1,943,565*	*700,126*	*219,480*	*259,000*	*2,000*	*1,004,473*	*975,000*	*5,945,219*	*501,322*
TOTAL VOTE	27,109,039	13,508,784	30,600	2,724,979	16,264,363	117,900	1,122,768	3,665,207	1,820,172	575,284	403,000	15,000	1,810,820	1,706,000	11,236,151	1,834,022

VOTE 22 British Columbia Utilities Commission

DESCRIPTION	Total 1988/89 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	20	25	30	42	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	99	Total Recoveries	Total 1989/90 Voted Expenditure
TOTAL VOTE	10	1,375,000	275,000	1,650,000	100,000	75,000	420,000	80,000	55,000	12,000	15,000	400,000	1,157,000	15,000	27,000	5,000	47,000	(2,853,990)	(2,853,990)	10

VOTE 23 Fort Nelson Indian Band Mineral Revenue Sharing Agreement

DESCRIPTION	Total 1988/89 Voted Expenditure	80	Total Grants and Contributions	Total 1989/90 Voted Expenditure
TOTAL VOTE	800,000	800,000	800,000	800,000

VOTE 21 Ministry Operations — *Continued*

69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	98	Total Recoveries	Total 1989/90 Voted Expenditure
108,000	*156,700*	*1,080,200*	.....	.....	.....	.....	.....	*5,783,684*
8,000	*4,900*	*14,100*	.....	.....	.....	.....	.....	*555,042*
51,100	*29,300*	*596,400*	*10,000*	*3,000,000*	*3,010,000*	.....	.....	*10,529,536*
94,100	*104,200*	*699,622*	*180,000*	.....	*180,000*	*(40,000)*	*(40,000)*	*16,172,574*
261,200	295,100	2,390,322	190,000	3,000,000	3,190,000	(40,000)	(40,000)	33,040,836

VOTE 24 Mineral Development and Exploration Incentives

DESCRIPTION	Total 1988/89 Voted Expenditure	10	20	25	30	50	65	Total Operating Costs	68	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	Total 1989/90 Voted Expenditure
Mineral Development Subsidiary Agreement (ERDA)	*2,027,000*	*8,800*	*1,421,800*	*6,732*	*45,900*	*126,600*	*59,268*	*1,669,100*	*400*	*1,000*	*1,400*	.....	*70,000*	*70,000*	*1,740,500*
Mineral Exploration Incentives	*500,000*	*5,000*	*63,690*	.....	*2,000*	*4,310*	.....	*75,000*	.....	.....	.....	*384,000*	*41,000*	*425,000*	*500,000*
TOTAL VOTE	2,527,000	13,800	1,485,490	6,732	47,900	130,910	59,268	1,744,100	400	1,000	1,400	384,000	111,000	495,000	2,240,500

VOTE 25 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1989/90 Voted Expenditure
TOTAL VOTE	**293,411**	**205,541**	**2,000**	**40,183**	**39,000**	**286,724**	**19,000**	**3,000**	**22,000**	**8,000**	**8,000**	**316,724**

VOTE 26 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Administration and Support Services	*10,569,489*	*3,345,986*	*25,300*	*756,162*	*4,127,448*	.....	*85,560*	*1,093,104*	*2,281,635*	*1,132,099*	*447,962*	*4,994*	*15,954*	*764,640*	*5,825,948*
Treasury Board Staff	*4,853,673*	*3,150,737*	*32,000*	*613,039*	*3,795,776*	.....	*108,500*	*506,678*	*253,103*	*130,000*	.....	*123,000*	.....	*227,324*	*1,348,605*
Central Statistics Bureau	*2,145,266*	*992,879*	.....	*194,109*	*1,186,988*	.....	*27,000*	*935,033*	*193,061*	*32,350*	.....	.....	*7,000*	*140,971*	*1,335,415*
Office of the Comptroller General	*9,599,308*	*4,808,231*	*31,000*	*940,013*	*5,779,244*	.....	*151,843*	*1,045,128*	*2,842,607*	*351,854*	.....	*85,300*	.....	*366,197*	*4,842,929*
Revenue Operations	*18,332,705*	*10,458,393*	*38,102*	*2,044,624*	*12,541,119*	.....	*494,400*	*613,241*	*3,598,453*	*1,142,631*	.....	*73,200*	*266,100*	*1,050,607*	*7,238,632*
Assessment Services	*8,717,125*	*81,776*	.....	*15,987*	*97,763*	*1,119,956*	*26,000*	*231,500*	*64,990*	*104,000*	.....	.....	.....	*100,000*	*1,646,446*
Corporate Relations	*11,839,325*	*6,605,476*	*87,660*	*1,291,376*	*7,984,512*	*2,200*	*207,440*	*866,045*	*1,300,376*	*904,246*	.....	*131,500*	*78,850*	*927,326*	*4,417,883*
Provincial Treasury	*10*	*2,306,978*	*33,500*	*461,000*	*2,801,478*	.....	*50,000*	*680,000*	*1,019,083*	*141,077*	.....	.....	*63,400*	*338,941*	*2,292,501*
British Columbia Securities Commission	*10*	*2,669,988*	*74,800*	*540,000*	*3,284,788*	*188,444*	*37,600*	*1,444,825*	*404,719*	*145,500*	.....	.....	*26,600*	*895,234*	*3,142,922*
TOTAL VOTE	55,056,911	34,420,444	322,362	6,856,310	41,599,116	1,310,600	1,188,343	7,415,554	11,958,027	4,083,757	447,962	417,994	457,904	4,811,240	32,091,381

VOTE 26 Ministry Operations — *Continued*

68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	98	99	Total Recoveries	Total 1989/90 Voted Expenditure
156,500	*109,800*	*8,400*	*274,700*	*210,000*	*810,000*	*1,020,000*	*1,159,000*	*1,159,000*	.....	*(615,996)*	.....	*(615,996)*	*11,791,100*
183,249	*10,000*	.....	*193,249*	.....	.....	.....	.....	.....	.....	.....	.....	.....	*5,337,630*
64,500	*7,000*	.....	*71,500*	.....	.....	.....	.....	.....	*(182,966)*	*(17,500)*	*(29,500)*	*(229,966)*	*2,363,937*
190,000	*80,750*	.....	*270,750*	.....	.....	.....	.....	.....	*(437,671)*	.....	.....	*(437,671)*	*10,455,252*
636,956	*69,061*	.....	*706,017*	*400,000*	.....	*400,000*	.....	.....	.....	.....	.....	.....	*20,685,768*
109,400	*9,000*	.....	*118,400*	.....	*7,019,200*	*7,019,200*	.....	.....	.....	.....	.....	.....	*8,881,809*
748,684	*99,400*	.....	*848,084*	.....	.....	.....	.....	.....	.....	.....	*(118,800)*	*(118,800)*	*13,131,779*
420,000	*30,000*	.....	*450,000*	.....	.....	.....	*2,497,530*	*2,497,530*	*(741,000)*	.....	*(7,300,499)*	*(8,041,499)*	*10*
495,136	*97,634*	.....	*592,770*	.....	.....	.....	.....	.....	.....	.....	*(7,020,470)*	*(7,020,470)*	*10*
3,004,425	512,645	8,400	3,525,470	610,000	7,829,200	8,439,200	3,656,530	3,656,530	(1,361,637)	(633,496)	(14,469,269)	(16,464,402)	72,847,295

VOTE 27 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	20	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1989/90 Voted Expenditure
TOTAL VOTE	**304,458**	**205,789**	**2,000**	**40,232**	**39,000**	**287,021**	**6,000**	**14,415**	**10,500**	**30,915**	**9,308**	**9,308**	**327,244**

VOTE 28 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Management Services	83,280,642	33,473,965	439,140	7,958,700	41,871,805	35,000	1,457,010	2,230,770	12,469,991	2,346,900	471,600	33,840	1,963,480	18,002,149	39,010,740
Harvesting	45,228,699	28,838,437	395,623	5,642,437	34,876,497	1,000	1,158,986	5,778,512	2,020,000	372,740	.....	372,942	11,950,346	.....	21,654,526
Silviculture	143,920,174	19,721,183	63,128	3,855,507	23,639,818	.....	954,748	127,194,257	655,000	469,842	.....	60,613	12,085,319	.....	141,419,779
Research	9,384,940	6,724,175	41,068	1,314,582	8,079,825	.....	412,816	1,040,637	150,000	113,556	.....	152	759,588	.....	2,476,749
Forest Protection	20,767,089	8,639,760	87,859	1,689,080	10,416,699	3,900	517,779	2,960,619	65,000	132,644	.....	9,405	3,220,236	.....	6,909,583
Integrated Resources Management	11,794,256	7,194,560	45,643	1,406,542	8,646,745	.....	295,960	3,885,193	65,000	35,772	.....	13,380	1,713,046	.....	6,008,351
Inventory	13,108,581	5,001,595	22,049	977,816	6,001,460	.....	324,947	5,304,289	900,000	68,269	.....	6,018	936,161	.....	7,539,684
Forest Stand Management	150,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
South Moresby Implementation	19,690,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	347,324,381	109,593,675	1,094,510	22,844,664	133,532,849	39,900	5,122,246	148,394,277	16,324,991	3,539,723	471,600	496,350	32,628,176	18,002,149	225,019,412

VOTE 29 Fire Suppression Program

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	Total Operating Costs	68	69	70	75
Direct Fire Fighting	52,194,552	2,827,770	1,250,000	1,252,831	5,330,601	250,000	6,023,436	.....	752,500	.....	.....	8,927,083	15,953,019	.....	.....	.....	3,250,000
Fire Suppression Preparedness	27,805,448	1,677,771	.....	328,006	2,005,777	231,000	4,484,115	1,400,000	155,500	195,000	15,000	13,490,040	19,970,655	685,000	9,500	2,497,000	4,298,448
TOTAL VOTE	80,000,000	4,505,541	1,250,000	1,580,837	7,336,378	481,000	10,507,551	1,400,000	908,000	195,000	15,000	22,417,123	35,923,674	685,000	9,500	2,497,000	7,548,448

VOTE 28 Ministry Operations — *Continued*

68	69	70	75	Total Asset Acquisitions	80	84	Total Grants and Contributions	97	98	99	Total Recoveries	Total 1989/90 Voted Expenditure
10,883,117	*396,087*	*59,900*	*747,196*	*12,086,300*	*396,500*	.....	*396,500*	.....	.....	.....	.....	*93,365,345*
.....	*163,348*	*2,276,836*	*482,443*	*2,922,627*	*7,589,602*	.....	*7,589,602*	.....	*(11,440,200)*	.....	*(11,440,200)*	*55,603,052*
.....	*43,246*	*3,958*	*377,138*	*424,342*	.....	.....	.....	.....	*(6,490,100)*	*(412,000)*	*(6,902,100)*	*158,581,839*
.....	*15,800*	*2,000*	*24,855*	*42,655*	*500*	.....	*500*	*(50,000)*	.....	*(50,000)*	*(100,000)*	*10,499,729*
.....	*15,702*	.....	*88,594*	*104,296*	.....	.....	.....	.....	*(645,100)*	.....	*(645,100)*	*16,785,478*
.....	*3,278*	.....	*39,532*	*42,810*	.....	.....	.....	.....	.....	.....	.....	*14,697,906*
.....	*7,500*	.....	*41,792*	*49,292*	.....	.....	.....	.....	.....	.....	.....	*13,590,436*
.....	.....	.....	.....	.....	.....	*5,000,000*	*5,000,000*	.....	.....	.....	.....	*5,000,000*
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
10,883,117	644,961	2,342,694	1,801,550	15,672,322	7,986,602	5,000,000	12,986,602	(50,000)	(18,575,400)	(462,000)	(19,087,400)	368,123,785

VOTE 29 Fire Suppression Program — *Continued*

Total Asset Acquisitions	99	Total Recoveries	Total 1989/90 Voted Expenditure
3,250,000	*(2,000,000)*	*(2,000,000)*	*22,533,620*
7,489,948	*(2,000,000)*	*(2,000,000)*	*27,466,380*
10,739,948	(4,000,000)	(4,000,000)	50,000,000

VOTE 30 Forest Resource Development Subsidiary Agreement (ERDA)

DESCRIPTION	Total 1988/89 Voted Expenditure	1	3	Total Salaries and Benefits	10	20	25	30	42	50	Total Operating Costs	68	70	75	Total Asset Acquisitions	Total 1989/90 Voted Expenditure
TOTAL VOTE	**69,403,505**	**1,526,331**	**298,399**	**1,824,730**	**203,565**	**66,103,831**	**75,000**	**253,102**	**256,650**	**2,029,636**	**68,921,784**	**379,000**	**1,887,427**	**131,000**	**2,397,427**	**73,143,941**

VOTE 31 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1989/90 Voted Expenditure
TOTAL VOTE	**236,125**	**166,679**	**1,000**	**32,586**	**39,000**	**239,265**	**11,000**	**7,000**	**18,000**	**2,000**	**2,000**	**259,265**

VOTE 32 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Administration and Support Services	***7,236,097***	***2,138,647***	***2,000***	***424,106***	***2,564,753***	.....	***702,200***	***117,500***	***2,358,420***	***203,390***	.....	.....	***30,000***	***751,040***	***4,162,55***
Privatization and Communications	***1,000,000***	***375,404***	***4,000***	***73,392***	***452,796***	***13,000***	***51,000***	***518,000***	***55,000***	***68,000***	***60,000***	***4,000***	.....	***73,000***	***842,00***
Government Services	***24,279,875***	***9,488,801***	***296,000***	***1,887,074***	***11,671,875***	.....	***288,000***	***262,000***	***1,956,000***	***13,363,986***	.....	.....	***5,343,050***	***1,773,000***	***22,996,03***
Postal Services	10	2,342,000	23,000	468,400	2,833,400	.....	20,000	40,000	85,000	12,889,886	.....	.....	180,000	600,000	13,814,88
Queen's Printer	10	3,491,193	167,000	698,000	4,356,193	.....	16,000	60,000	229,000	357,000	.....	.....	630,000	703,000	1,995,00
Vehicle Management	2,215,861	1,360,521	8,000	265,983	1,634,504	.....	102,000	10,000	158,000	80,100	.....	.....	313,050	160,000	823,15
Air Services	22,063,994	2,295,087	98,000	454,691	2,847,778	.....	150,000	152,000	133,000	37,000	.....	.....	4,220,000	310,000	5,002,00
British Columbia OnLine Service	.....	.....	.....	.....	.....	.....	.....	.....	1,351,000	.....	.....	.....	.....	.....	1,351,00
Contribution to the B.C. Pavilion Corporation	***6,102,000***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Purchasing Commission	***4,392,708***	***4,637,150***	***74,000***	***906,567***	***5,617,717***	.....	***216,000***	***136,000***	***392,000***	***217,000***	***90,000***	.....	***17,000***	***310,000***	***1,378,00***
Government Personnel Services	***8,508,597***	***3,321,219***	***21,000***	***649,301***	***3,991,520***	.....	***200,000***	***500,000***	***205,000***	***480,000***	***9,000***	***145,000***	***2,000***	***334,000***	***1,875,00***
Office of Information Technology	***393,000***	***1,104,129***	.....	***215,858***	***1,319,987***	.....	.....	***900,000***	.....	***400,000***	.....	.....	.....	.....	***1,300,00***
TOTAL VOTE	**51,912,277**	**21,065,350**	**397,000**	**4,156,298**	**25,618,648**	**13,000**	**1,457,200**	**2,433,500**	**4,966,420**	**14,732,376**	**159,000**	**149,000**	**5,392,050**	**3,241,040**	**32,543,58**

VOTE 33 Pensions and Employee Benefits Administration

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	42	50	65	Total Operating Costs	68	69	75
Pensions Administration	***5,745,654***	***2,591,093***	***45,000***	***518,000***	***3,154,093***	***62,000***	***99,000***	***1,795,000***	***433,000***	***10,000***	***5,000***	***222,000***	***2,626,000***	***365,000***	***35,000***	***46,000***
Employee Benefits Administration	***354,275***	***255,363***	***3,000***	***51,000***	***309,363***	***2,000***	***20,000***	***10,000***	***36,000***	***2,000***	.....	***23,000***	***93,000***	.....	***5,000***	.....
Chargebacks to Special Offices, Ministries and Pension Funds	***(6,099,919)***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	**10**	**2,846,456**	**48,000**	**569,000**	**3,463,456**	**64,000**	**119,000**	**1,805,000**	**469,000**	**12,000**	**5,000**	**245,000**	**2,719,000**	**365,000**	**40,000**	**46,00**

VOTE 32 Ministry Operations — *Continued*

68	69	75	Total Asset Acquisitions	80	Total Grants and Contributions	87	95	Total Other Expenditures	97	98	99	Total Recoveries	Total 1989/90 Voted Expenditure
553,000	*50,300*	*5,000*	*608,300*	.....	.....	.....	*291,664*	*291,664*	.....	.....	.....	.....	*7,627,267*
65,000	*39,000*	.....	*104,000*	.....	.....	.....	.....	.....	*(650,000)*	.....	.....	*(650,000)*	*748,796*
613,500	*47,500*	*1,152,000*	*1,813,000*	.....	.....	*22,277,000*	.....	*22,277,000*	*(42,750,881)*	*(1,534,578)*	*(1,995,000)*	*(46,280,459)*	*12,467,452*
140,000	8,000	150,000	298,000	.....	.....	65,000	.....	65,000	(15,359,698)	(1,051,578)	(600,000)	(17,011,276)	10
80,000	16,000	195,000	291,000	.....	.....	22,212,000	.....	22,212,000	(26,996,183)	(483,000)	(1,375,000)	(28,854,183)	10
217,500	15,500	.....	233,000	.....	.....	.....	.....	.....	(315,000)	.....	.....	(315,000)	2,375,654
26,000	8,000	807,000	841,000	.....	.....	.....	.....	.....	(80,000)	.....	(20,000)	(100,000)	8,590,778
150,000	.....	.....	150,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,501,000
.....	.....	.....	.....	*4,973,000*	*4,973,000*	.....	.....	.....	.....	.....	.....	.....	*4,973,000*
70,000	*34,000*	*12,000*	*116,000*	.....	.....	.....	.....	.....	*(2,486,243)*	.....	*(240,000)*	*(2,726,243)*	*4,385,474*
87,000	*95,000*	.....	*182,000*	.....	.....	.....	*190,000*	*190,000*	.....	.....	.....	.....	*6,238,520*
.....	.....	.....	.....	.....	.....	.....	*300,000*	*300,000*	*(500,000)*	.....	.....	*(500,000)*	*2,419,987*
1,388,500	**265,800**	**1,169,000**	**2,823,300**	**4,973,000**	**4,973,000**	**22,277,000**	**781,664**	**23,058,664**	**(46,387,124)**	**(1,534,578)**	**(2,235,000)**	**(50,156,702)**	**38,860,496**

VOTE 33 Pensions and Employee Benefits Administration — *Continued*

Total Asset Acquisitions	97	99	Total Recoveries	Total 1989/90 Voted Expenditure
446,000	.....	.....	.....	*6,226,093*
5,000	.....	.....	.....	*407,363*
.....	*(407,363)*	*(6,226,083)*	*(6,633,446)*	*(6,633,446)*
451,000	**(407,363)**	**(6,226,083)**	**(6,633,446)**	**10**

VOTE 34 Pensions and Employee Benefits Contributions

DESCRIPTION	Total 1988/89 Voted Expenditure	3	Total Salaries and Benefits	97	99	Total Recoveries	Total 1989/90 Voted Expenditure
Pension Contributions and Retirement Benefits	***84,092,549***	***89,262,010***	***89,262,010***	.....	***(1,640,000)***	***(1,640,000)***	***87,622,010***
Provincial Pension	65,406,088	69,210,010	69,210,010	.....	(1,200,000)	(1,200,000)	68,010,010
Miscellaneous Statutory Items	474,123	3,000,000	3,000,000	.....	.....	.....	3,000,000
Canada Pension	15,056,255	14,481,000	14,481,000	.....	(300,000)	(300,000)	14,181,000
Members of the Legislative Assembly Superannuation	281,000	281,000	281,000	.....	.....	.....	281,000
Death and Retiring Benefits	2,875,083	2,290,000	2,290,000	.....	(140,000)	(140,000)	2,150,000
Employee Health, Insurance and Other Benefits	***89,907,461***	***99,051,000***	***99,051,000***	.....	***(8,673,000)***	***(8,673,000)***	***90,378,000***
Extended Health and Dental	19,680,452	24,588,000	24,588,000	.....	(4,300,000)	(4,300,000)	20,288,000
Group Insurance	3,366,274	5,522,000	5,522,000	.....	(1,340,000)	(1,340,000)	4,182,000
Medical Services Plan	18,821,240	23,000,000	23,000,000	.....	(1,500,000)	(1,500,000)	21,500,000
Long Term Disability	12,602,194	11,000,000	11,000,000	.....	(15,000)	(15,000)	10,985,000
Group Aviation Accident Insurance	165,943	185,000	185,000	.....	.....	.....	185,000
Unemployment Insurance	24,542,351	20,321,000	20,321,000	.....	(18,000)	(18,000)	20,303,000
Workers' Compensation	6,523,535	9,900,000	9,900,000	.....	(1,500,000)	(1,500,000)	8,400,000
Other Benefits	4,205,472	4,535,000	4,535,000	.....	.....	.....	4,535,000
Chargebacks to Special Offices and Ministries	***(174,000,000)***	.....	.....	***(178,000,000)***	.....	***(178,000,000)***	***(178,000,000)***
TOTAL VOTE	**10**	**188,313,010**	**188,313,010**	**(178,000,000)**	**(10,313,000)**	**(188,313,000)**	**10**

VOTE 35 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1989/90 Voted Expenditure
TOTAL VOTE	**305,183**	**242,972**	**47,501**	**39,000**	**329,473**	**4,078**	**409**	**4,487**	**333,960**

VOTE 36 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Administration and Support Services	***61,363,050***	***14,542,777***	***330,297***	***2,975,006***	***17,848,080***	***6,296***	***393,487***	***1,496,102***	***13,603,792***	***2,625,674***	***3,839,000***	***97,487***	***615,090***	***25,291,615***	***47,968,543***
Community and Family Health	***265,480,387***	***69,227,700***	***1,538,220***	***13,925,813***	***84,691,733***	***38,903***	***2,662,307***	***924,340***	***1,904,841***	***1,144,865***	.....	***77,631***	***15,590,075***	***1,267,248***	***23,610,211***
Preventive Services	72,404,686	38,654,973	454,827	7,847,001	46,956,801	30,625	1,601,857	558,068	1,536,212	750,634	.....	70,353	12,495,848	381,478	17,425,075
Forensic Psychiatric Services	21,879,680	13,397,536	595,155	2,633,305	16,625,996	8,278	180,918	81,265	73,590	117,276	.....	.....	1,573,805	433,617	2,468,749
Mental Health	143,671,358	16,260,891	472,538	3,256,761	19,990,190	.....	705,018	255,139	295,039	238,689	.....	7,278	1,513,133	452,154	3,466,450
Services to the Handicapped	27,524,663	914,300	15,700	188,746	1,118,746	.....	174,514	29,868	.....	38,266	.....	.....	7,289	.....	249,937
Hospital Programs	***1,899,015,535***	***4,509,157***	***5,719***	***886,129***	***5,401,005***	***30,000***	***255,110***	***499,270***	***270,000***	***135,090***	.....	.....	***26,800***	.....	***1,216,270***
Program Management	6,293,771	4,509,157	5,719	886,129	5,401,005	30,000	255,110	499,270	270,000	135,090	.....	.....	26,800	.....	1,216,270
Operating Contributions to Hospitals	1,764,433,666	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospital Construction and Renovation	94,780,098	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospital Equipment	33,508,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Continuing Care Services	***356,683,051***	***16,499,671***	***651,599***	***3,241,342***	***20,392,612***	.....	***972,859***	***434,506***	***486,630***	***139,925***	.....	***7,148***	***878,799***	.....	***2,919,867***
Program Management	3,981,993	2,245,385	40,815	454,617	2,740,817	.....	244,457	433,398	486,630	130,018	.....	6,650	172,507	.....	1,473,660
Group Homes for the Handicapped	2,793,797	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Residential Care	253,332,723	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Home Support Services	82,252,112	10,104,764	573,784	1,975,490	12,654,038	.....	490,966	1,108	.....	9,024	.....	498	699,896	.....	1,201,492
Long Term Care Assessments	14,322,426	4,149,522	37,000	811,235	4,997,757	.....	237,436	.....	.....	883	.....	.....	6,396	.....	244,715
Emergency Health Services	***62,098,130***	***36,539,104***	***1,345,820***	***8,967,633***	***46,852,557***	***287,250***	***18,310***	***2,160,213***	***2,160,000***	***185,710***	.....	***7,000***	***10,977,912***	.....	***15,796,395***
Program Management	2,661,855	942,296	15,000	1,504,280	2,461,576	160,000	2,500	272,375	.....	51,750	.....	.....	210,300	.....	696,925
Ambulance Services	59,436,275	35,596,808	1,330,820	7,463,353	44,390,981	127,250	15,810	1,887,838	2,160,000	133,960	.....	7,000	10,767,612	.....	15,099,470
TOTAL VOTE	**2,644,640,153**	**141,318,409**	**3,871,655**	**29,995,923**	**175,185,987**	**362,449**	**4,302,073**	**5,514,431**	**18,425,263**	**4,231,264**	**3,839,000**	**189,266**	**28,088,676**	**26,558,864**	**91,511,286**

VOTE 37 Medical Services Commission and Pharmacare

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	50	Total Operating Costs	68	69	75	Total Asset Acquisitions
Medical Services Commission	***1,098,812,085***	***10,821,199***	***137,500***	***2,135,736***	***13,094,435***	***117,650***	***55,707***	***3,773,100***	***10,204,560***	***3,069,967***	***45,659***	***17,266,643***	***563,250***	***48,455***	***134,603***	***746,308***
Administration	28,741,924	10,821,199	137,500	2,135,736	13,094,435	117,650	55,707	3,773,100	10,204,560	3,069,967	45,659	17,266,643	563,250	48,455	134,603	746,308
Medical Services Plan	1,070,070,161	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pharmacare	***176,927,127***	***1,594,968***	***27,000***	***311,818***	***1,933,786***	.....	***30,940***	***553,500***	.....	***109,945***	***5,087,500***	***5,781,885***	.....	***3,900***	***9,965***	***13,865***
Administration	2,596,127	1,594,968	27,000	311,818	1,933,786	.....	30,940	553,500	.....	109,945	87,500	781,885	.....	3,900	9,965	13,865
Pharmacare Programs	174,331,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	5,000,000	5,000,000	.....	.....	.....	.....
TOTAL VOTE	**1,275,739,212**	**12,416,167**	**164,500**	**2,447,554**	**15,028,221**	**117,650**	**86,647**	**4,326,600**	**10,204,560**	**3,179,912**	**5,133,159**	**23,048,528**	**563,250**	**52,355**	**144,568**	**760,173**

VOTE 36 Ministry Operations — *Continued*

68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	95	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1989/90 Voted Expenditure
549,800	***289,713***	***909,594***	***1,749,107***	***50,700***	***499,200***	***549,900***	***1,196,910***	***43,000***	***1,239,910***	***(1,116,910)***	***(8,338)***	***(35,000)***	***(1,000)***	***(1,161,248)***	***68,194,292***
.....	***1,057,634***	***775,609***	***1,833,243***	***275,196***	***188,927,027***	***189,202,223***	***1,539,422***	.....	***1,539,422***	.....	.....	***(6,226,988)***	***(690,517)***	***(6,919,505)***	***293,957,327***
.....	646,703	604,829	1,251,532	61,964	14,084,913	14,146,877	1,539,422	.....	1,539,422	.....	.....	(881,662)	(690,517)	(1,572,179)	79,747,528
.....	154,136	109,187	263,323	213,232	6,696,960	6,910,192	.....	.....	.....	.....	.....	(1,774,947)	.....	(1,774,947)	24,493,313
.....	241,231	61,593	302,824	.....	135,244,210	135,244,210	.....	.....	.....	.....	.....	(3,572,379)	.....	(3,572,379)	155,431,295
.....	15,564	.....	15,564	.....	32,900,944	32,900,944	.....	.....	.....	.....	.....	.....	.....	.....	34,285,191
.....	***11,000***	.....	***11,000***	***125,000***	***2,070,343,524***	***2,070,468,524***	.....	***13,000***	***13,000***	.....	.....	.....	.....	.....	***2,077,109,799***
.....	11,000	.....	11,000	125,000	.....	125,000	.....	13,000	13,000	.....	.....	.....	.....	.....	6,766,275
.....	.....	.....	.....	.....	1,936,001,844	1,936,001,844	.....	.....	.....	.....	.....	.....	.....	.....	1,936,001,844
.....	.....	.....	.....	.....	98,833,680	98,833,680	.....	.....	.....	.....	.....	.....	.....	.....	98,833,680
.....	.....	.....	.....	.....	35,508,000	35,508,000	.....	.....	.....	.....	.....	.....	.....	.....	35,508,000
.....	***5,118***	***20,383***	***25,501***	.....	***407,686,188***	***407,686,188***	.....	.....	.....	.....	.....	.....	.....	.....	***431,024,168***
.....	4,428	.....	4,428	.....	110,000	110,000	.....	.....	.....	.....	.....	.....	.....	.....	4,328,905
.....	.....	.....	.....	.....	3,124,800	3,124,800	.....	.....	.....	.....	.....	.....	.....	.....	3,124,800
.....	.....	.....	.....	.....	305,007,106	305,007,106	.....	.....	.....	.....	.....	.....	.....	.....	305,007,106
.....	690	20,383	21,073	.....	88,924,823	88,924,823	.....	.....	.....	.....	.....	.....	.....	.....	102,801,426
.....	.....	.....	.....	.....	10,519,459	10,519,459	.....	.....	.....	.....	.....	.....	.....	.....	15,761,931
.....	***68,735***	***2,446,248***	***2,514,983***	.....	***1,550,000***	***1,550,000***	.....	.....	.....	.....	.....	.....	***(610,000)***	***(610,000)***	***66,103,935***
.....	20,000	38,734	58,734	.....	6,000	6,000	.....	.....	.....	.....	.....	.....	(578,200)	(578,200)	2,645,035
.....	48,735	2,407,514	2,456,249	.....	1,544,000	1,544,000	.....	.....	.....	.....	.....	.....	(31,800)	(31,800)	63,458,900
549,800	**1,432,200**	**4,151,834**	**6,133,834**	**450,896**	**2,669,005,939**	**2,669,456,835**	**2,736,332**	**56,000**	**2,792,332**	**(1,116,910)**	**(8,338)**	**(6,263,988)**	**(1,301,517)**	**(8,690,753)**	**2,936,389,521**

VOTE 37 Medical Services Commission and Pharmacare — *Continued*

82	Total Grants and Contributions	Total 1989/90 Voted Expenditure
1,146,696,367	***1,146,696,367***	***1,177,803,753***
.....	.....	31,107,386
1,146,696,367	1,146,696,367	1,146,696,367
186,861,000	***186,861,000***	***194,590,536***
30,000	30,000	2,759,536
186,831,000	186,831,000	191,831,000
1,333,557,367	**1,333,557,367**	**1,372,394,289**

VOTE 38 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1989/90 Voted Expenditure
TOTAL VOTE	**277,394**	**205,894**	**40,252**	**39,000**	**285,146**	**16,500**	**11,000**	**27,500**	**5,000**	**5,000**	**317,646**

VOTE 39 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	75
Administration and Support Services	*11,719,057*	*1,818,724*	*2,306*	*360,562*	*2,181,592*	*184,125*	*1,155,568*	*711,218*	*619,500*	*405,000*	*8,000*	*158,237*	*1,338,656*	*4,580,304*	*347,333*	*341,000*	*6,450*
Investment and Immigration	*2,603,879*	*484,416*	*3,000*	*111,436*	*598,852*	*142,375*	*745,700*	*56,200*	*464,200*	.....	.....	*301,000*	*11,690*	*1,721,165*	*15,000*	*16,000*	.....
Trade and International Economic Policy	*902,684*	*334,056*	.....	*65,308*	*399,364*	*92,200*	*415,000*	*67,000*	*71,000*	.....	.....	*6,100*	.....	*651,300*	*49,000*	*7,000*	.....
International Operations	*8,250,337*	*2,052,196*	*200,502*	*826,056*	*3,078,754*	*761,000*	*1,972,949*	*225,000*	*610,200*	.....	.....	*329,800*	*1,062,828*	*4,961,777*	*40,000*	*155,000*	.....
TOTAL VOTE	23,475,957	4,689,392	205,808	1,363,362	6,258,562	1,179,700	4,289,217	1,059,418	1,764,900	405,000	8,000	795,137	2,413,174	11,914,546	451,333	519,000	6,450

VOTE 40 British Columbia Trade Development Corporation

DESCRIPTION	Total 1988/89 Voted Expenditure	1	3	Total Salaries and Benefits	10	20	30	Total Operating Costs	80	82	Total Grants and Contributions	99	Total Recoveries	Total 1989/90 Voted Expenditure
Development and Operating Costs	*5,604,166*	*250,000*	*48,875*	*298,875*	*50,000*	*250,000*	*30,000*	*330,000*	.....	*8,221,193*	*8,221,193*	*(100,000)*	*(100,000)*	*8,750,068*
Export Financing Guarantee Program	.....	.....	.....	.....	.....	.....	.....	.....	*500,000*	.....	*500,000*	.....	.....	*500,000*
TOTAL VOTE	5,604,166	250,000	48,875	298,875	50,000	250,000	30,000	330,000	500,000	8,221,193	8,721,193	(100,000)	(100,000)	9,250,068

VOTE 39 Ministry Operations — *Continued*

5	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1989/90 Voted Expenditure
150	*694,783*	*3,250,100*	.....	*3,250,100*	.....	.....	.....	.....	*10,706,779*
....	*31,000*	*1,130,000*	.....	*1,130,000*	.....	.....	.....	.....	*3,481,017*
.....	*56,000*	.....	.....	.....	.....	.....	.....	.....	*1,106,664*
.....	*195,000*	*25,000*	*350,000*	*375,000*	*16,000*	*16,000*	*(587,000)*	*(587,000)*	*8,039,531*
150	976,783	4,405,100	350,000	4,755,100	16,000	16,000	(587,000)	(587,000)	23,333,991

VOTE 41 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	75	Total Asset Acquisitions	Total 1989/90 Voted Expenditure
TOTAL VOTE	**272,097**	**181,160**	**5,000**	**35,417**	**39,000**	**260,577**	**7,000**	**1,500**	**8,500**	**2,000**	**2,500**	**4,500**	**273,577**

VOTE 42 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65
Administration and Support Services	*3,816,704*	*1,167,439*	*240,760*	*1,408,199*	*200,000*	*100,535*	*338,127*	*793,193*	*90,107*	*290,000*	*5,000*	*4,000*	*210,365*
Labour Relations	*6,468,763*	*4,605,793*	*931,079*	*5,536,872*	*119,000*	*241,000*	*197,935*	*189,357*	*137,145*	.....	.....	*77,680*	*740,678*
Industrial Relations Council	*7,650,239*	*3,491,710*	*746,132*	*4,237,842*	*379,565*	*143,585*	*100,000*	*342,283*	*171,400*	*25,000*	.....	*40,000*	*924,559*
Workers' Compensation Review Board and Compensation Advisory Services	*10*	*3,802,745*	*792,549*	*4,595,294*	*247,000*	*210,000*	*61,050*	*262,960*	*152,330*	.....	.....	*5,800*	*341,938*
British Columbia Council of Human Rights	*1,125,656*	*753,004*	*147,713*	*900,717*	*7,500*	*75,500*	*119,847*	*43,812*	*44,558*	.....	.....	*12,000*	*94,722*
Consumer Services	*3,037,476*	*2,063,597*	*403,635*	*2,467,232*	*5,200*	*95,500*	*308,800*	*100,390*	*131,779*	.....	.....	*20,250*	*391,485*
Liquor Control and Licensing	*2,155,602*	*2,019,099*	*394,735*	*2,413,834*	*1,000*	*107,951*	*142,000*	*83,556*	*92,450*	.....	.....	*52,100*	*204,290*
TOTAL VOTE	24,254,450	17,903,387	3,656,603	21,559,990	959,265	974,071	1,267,759	1,815,551	819,769	315,000	5,000	211,830	2,908,037

VOTE 43 Prevention and Treatment of Substance Abuse

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80
TOTAL VOTE	48,098,368	9,369,601	215,653	1,842,202	11,427,456	192,037	2,933,500	668,699	344,525	3,447,858	1,016,847	1,501,770	10,105,236	550,000	69,320	100,650	719,970	2,200,000

VOTE 42 Ministry Operations — *Continued*

	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	99	Total Recoveries	Total 1989/90 Voted Expenditure
65	*2,031,327*	*640,049*	*27,300*	*11,100*	*678,449*	*15,000*	.....	*15,000*	*(102,000)*	*(102,000)*	*4,030,975*
78	*1,702,795*	.....	*22,000*	*66,000*	*88,000*	.....	*90,000*	*90,000*	.....	.....	*7,417,667*
59	*2,126,392*	*358,254*	*15,000*	*63,100*	*436,354*	.....	.....	.....	.....	.....	*6,600,588*
38	*1,281,078*	.....	*28,802*	*31,461*	*60,263*	.....	.....	.....	*(5,936,625)*	*(5,936,625)*	*10*
22	*397,939*	.....	*17,500*	*5,000*	*22,500*	*1,200*	*81,455*	*82,655*	.....	.....	*1,403,811*
85	*1,053,404*	.....	*10,400*	*20,060*	*30,460*	.....	.....	.....	.....	.....	*3,551,096*
90	*683,347*	.....	*8,629*	*63,261*	*71,890*	.....	.....	.....	.....	.....	*3,169,071*
37	9,276,282	998,303	129,631	259,982	1,387,916	16,200	171,455	187,655	(6,038,625)	(6,038,625)	26,373,218

VOTE 43 Prevention and Treatment of Substance Abuse — *Continued*

	82	Total Grants and Contributions	97	98	Total Recoveries	Total 1989/90 Voted Expenditure
00	27,261,582	29,461,582	(974,712)	(78,328)	(1,053,040)	50,661,204

VOTE 44 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1989/90 Voted Expenditure
TOTAL VOTE	**280,605**	**212,940**	**1,000**	**41,630**	**39,000**	**294,570**	**15,000**	**2,000**	**17,000**	**311,570**

VOTE 45 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Administration and Support Services	*7,296,501*	*2,124,572*	*9,500*	*446,348*	*2,580,420*	*3,000*	*93,090*	*338,557*	*1,348,121*	*258,589*	*672,000*	*12,500*	*54,482*	*1,351,412*	*4,331,751*
Local Government Services	*5,704,801*	*2,541,989*	*6,000*	*496,961*	*3,044,950*	*168,500*	*160,400*	*209,757*	.....	*47,431*	.....	*38,000*	*4,539*	*2,500*	*631,127*
Safety and Standards	*15,229,366*	*10,031,674*	*67,867*	*2,032,200*	*12,131,741*	*23,500*	*641,928*	*182,009*	*328,363*	*398,811*	.....	*43,800*	*474,326*	*1,351,823*	*3,444,560*
University Endowment Lands	*2,846,845*	*2,767,327*	*122,726*	*554,015*	*3,444,068*	.....	*5,500*	*55,700*	*38,547*	*32,843*	.....	.....	*752,175*	*525,300*	*1,410,065*
Culture, Recreation and Historic Resources	*24,862,841*	*8,777,224*	*170,259*	*1,741,154*	*10,688,637*	.....	*374,280*	*1,485,083*	*342,799*	*382,671*	.....	*8,000*	*1,694,053*	*4,312,147*	*8,599,033*
TOTAL VOTE	55,940,354	26,242,786	376,352	5,270,678	31,889,816	195,000	1,275,198	2,271,106	2,057,830	1,120,345	672,000	102,300	2,979,575	7,743,182	18,416,536

VOTE 46 Municipal Revenue Sharing

DESCRIPTION	Total 1988/89 Voted Expenditure	84	Total Grants and Contributions	Total 1989/90 Voted Expenditure
Revenue Sharing Grant Account	*239,300,000*	*286,200,000*	*286,200,000*	*286,200,000*
Revenue Sharing Stabilization Account	.....	*2,100,000*	*2,100,000*	*2,100,000*
TOTAL VOTE	239,300,000	288,300,000	288,300,000	288,300,000

VOTE 47 Transit Services

DESCRIPTION	Total 1988/89 Voted Expenditure	82	Total Grants and Contributions	Total 1989/90 Voted Expenditure
TOTAL VOTE	171,490,000	182,240,633	182,240,633	182,240,633

VOTE 45 Ministry Operations — *Continued*

'9	68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	98	99	Total Recoveries	Total 1989/90 Voted Expenditure
51	*222,665*	*60,875*	.....	*9,500*	*293,040*	.....	*710,000*	.....	*710,000*	.....	.....	.....	*7,915,211*
27	*20,000*	*7,250*	.....	.....	*27,250*	*2,455,000*	*104,000*	.....	*2,559,000*	.....	.....	.....	*6,262,327*
60	.....	*73,329*	.....	*230,475*	*303,804*	.....	*817,200*	.....	*817,200*	.....	.....	.....	*16,697,305*
65	*3,000*	*6,600*	.....	*15,000*	*24,600*	.....	*66,000*	*300,000*	*366,000*	*(1,631,635)*	*(71,712)*	*(1,703,347)*	*3,541,386*
33	*475,000*	*63,691*	*445,760*	*60,200*	*1,044,651*	*7,440,000*	.....	.....	*7,440,000*	.....	*(355,000)*	*(355,000)*	*27,417,321*
36	720,665	211,745	445,760	315,175	1,693,345	9,895,000	1,697,200	300,000	11,892,200	(1,631,635)	(426,712)	(2,058,347)	61,833,550

VOTE 48 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1989/90 Voted Expenditure
TOTAL VOTE	.....	**239,456**	**1,000**	**47,014**	**39,000**	**326,470**	**13,000**	**2,000**	**15,000**	**341,470**

VOTE 49 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68	69
Administration and Support Services	*9,909,385*	*3,767,660*	*20,788*	*765,437*	*4,553,885*	*140,000*	*273,700*	*428,029*	*2,345,827*	*533,377*	*886,850*	*6,650*	*270,891*	*1,575,013*	*6,460,337*	*496,522*	*185,100*
Economic Development	*3,703,464*	*2,049,574*	*2,000*	*400,693*	*2,452,267*	.....	*154,383*	*639,858*	*164,120*	*384,458*	.....	.....	*61,798*	*7,000*	*1,411,617*	*86,000*	*20,630*
Business Development	*10,306,050*	*3,486,003*	*3,034*	*680,167*	*4,169,204*	.....	*270,000*	*1,610,884*	*296,331*	*106,094*	*50,000*	.....	*57,000*	.....	*2,390,309*	*260,654*	*54,000*
Government Agents	*16,523,558*	*10,116,042*	*140,000*	*2,063,694*	*12,319,736*	.....	*229,800*	*38,500*	*1,765,051*	*620,214*	*67,000*	.....	*57,250*	*3,756,310*	*6,534,125*	.....	*169,000*
TOTAL VOTE	40,442,457	19,419,279	165,822	3,909,991	23,495,092	140,000	927,883	2,717,271	4,571,329	1,644,143	1,003,850	6,650	446,939	5,338,323	16,796,388	843,176	428,730

VOTE 50 Mainland/Southwest Development Region

DESCRIPTION	Total 1988/89 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	20	25	30	40	50	Total Operating Costs	68	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1989/90 Voted Expenditure
TOTAL VOTE	832,974	201,756	39,443	241,199	10,000	25,000	655,000	15,000	23,000	95,000	5,000	828,000	10,000	10,000	50,000	50,000	40,000	40,000	1,169,199

VOTE 51 Economic and Regional Development Subsidiary Agreements (ERDA)

DESCRIPTION	Total 1988/89 Voted Expenditure	10	20	30	40	Total Operating Costs	80	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1989/90 Voted Expenditure
Tourist Industry Development Subsidiary Agreement	*2,936,500*	*50,000*	*735,000*	*16,500*	*30,000*	*831,500*	*890,000*	*850,000*	*1,740,000*	*800,000*	*800,000*	*3,371,500*
Small Business Incentives Subsidiary Agreement	*2,493,500*	*30,000*	*370,000*	*3,500*	*20,000*	*423,500*	*405,000*	.....	*405,000*	*1,900,000*	*1,900,000*	*2,728,500*
Industrial Development Subsidiary Agreement	*9,418,500*	*43,000*	*856,500*	*9,000*	*45,000*	*953,500*	*4,245,000*	.....	*4,245,000*	*3,550,000*	*3,550,000*	*8,748,500*
TOTAL VOTE	14,848,500	123,000	1,961,500	29,000	95,000	2,208,500	5,540,000	850,000	6,390,000	6,250,000	6,250,000	14,848,500

VOTE 49 Ministry Operations — *Continued*

	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1989/90 Voted Expenditure
00	*762,150*	*1,443,772*	.....	.....	.....	.....	.....	.....	.....	*12,457,994*
30	*676*	*107,306*	*50,000*	.....	*50,000*	.....	.....	.....	.....	*4,021,190*
00	.....	*314,654*	*6,082,619*	*155,000*	*6,237,619*	*3,000,000*	*3,000,000*	.....	.....	*16,111,786*
00	.....	*169,000*	.....	.....	.....	*1,000*	*1,000*	*(15,000)*	*(15,000)*	*19,008,861*
30	762,826	2,034,732	6,132,619	155,000	6,287,619	3,001,000	3,001,000	(15,000)	(15,000)	51,599,831

VOTE 52 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1989/90 Voted Expenditure
TOTAL VOTE	.....	**200,064**	**2,000**	**39,113**	**39,000**	**280,177**	**9,000**	**7,200**	**16,200**	**2,000**	**2,000**	**298,377**

VOTE 53 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	70
Lands Programs	*18,002,760*	*12,643,376*	*135,417*	*2,692,251*	*15,471,044*	*491,627*	*711,125*	*1,753,823*	*422,792*	*68,400*	*10,700*	*254,986*	*1,639,930*	*5,353,383*	*654,000*	*142,013*	*3,500*
Surveys and Resource Mapping	*14,898,532*	*3,373,968*	*20,569*	*664,543*	*4,059,080*	*58,407*	*10,743,149*	*1,027,608*	*123,590*	*15,000*	.....	*1,396,324*	*638,621*	*14,002,699*	*740,000*	*33,500*	.....
TOTAL VOTE	32,901,292	16,017,344	155,986	3,356,794	19,530,124	550,034	11,454,274	2,781,431	546,382	83,400	10,700	1,651,310	2,278,551	19,356,082	1,394,000	175,513	3,500

VOTE 54 Development Regions

DESCRIPTION	Total 1988/89 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	20	25	30	40	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	82
Thompson-Okanagan Development Region	*649,635*	*152,004*	*29,717*	*181,721*	*36,000*	*42,100*	*219,400*	*13,000*	*28,600*	*50,000*	*2,500*	*17,000*	*408,600*	*5,500*	*1,000*	*1,200*	*7,700*	*25,000*
Kootenay Development Region	*792,988*	*123,331*	*24,111*	*147,442*	*220,000*	*45,000*	*210,000*	*10,000*	*50,000*	*50,000*	*10,000*	*20,000*	*615,000*	*10,000*	*10,000*	*5,000*	*25,000*	*25,000*
TOTAL VOTE	1,442,623	275,335	53,828	329,163	256,000	87,100	429,400	23,000	78,600	100,000	12,500	37,000	1,023,600	15,500	11,000	6,200	32,700	50,000

VOTE 53 Ministry Operations — *Continued*

	75	Total Asset Acquisitions	80	Total Grants and Contributions	87	Total Other Expenditures	96	97	99	Total Recoveries	Total 1989/90 Voted Expenditure
)0	.....	*799,513*	*5,000*	*5,000*	.....	.....	.....	.....	.....	.....	*21,628,940*
...	*11,000*	*784,500*	.....	.....	*300,000*	*300,000*	*(300,000)*	*(4,204,000)*	*(143,000)*	*(4,647,000)*	*14,499,279*
)0	11,000	1,584,013	5,000	5,000	300,000	300,000	(300,000)	(4,204,000)	(143,000)	(4,647,000)	36,128,219

VOTE 54 Development Regions — *Continued*

	Total Grants and Contributions	95	Total Other Expenditures	Total 1989/90 Voted Expenditure
00	*25,000*	*40,000*	*40,000*	*663,021*
00	*25,000*	.....	.....	*812,442*
00	50,000	40,000	40,000	1,475,463

VOTE 55 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1989/90 Voted Expenditure
TOTAL VOTE	**258,135**	**199,930**	**3,086**	**39,086**	**39,000**	**281,102**	**3,000**	**1,500**	**4,500**	**1,282**	**1,282**	**286,884**

VOTE 56 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	V
Administration and Support Services	*12,978,417*	*6,535,123*	*42,000*	*1,336,510*	*7,913,633*	*287,448*	*934,525*	*490,976*	*593,965*	*312,000*	*209,000*	*973,156*	*1,800,000*	*5,601,070*	*126,000*	*75,000*	
Air Management	*3,045,009*	*1,208,768*	*2,931*	*239,459*	*1,451,158*	*87,286*	*1,071,494*	*220,337*	*15,251*	.....	.....	*82,133*	*146,351*	*1,622,852*	*125,383*	.....	
Recreational Fisheries Management	*13,299,626*	*5,523,141*	*22,000*	*1,095,104*	*6,640,245*	*545,282*	*2,613,000*	*405,351*	*119,755*	.....	.....	*1,390,647*	*3,497,000*	*8,571,035*	*162,000*	*6,000*	
Pesticide Control	*2,017,932*	*645,495*	.....	*127,374*	*772,869*	*113,176*	*839,285*	*113,029*	*8,335*	.....	.....	*40,803*	*70,551*	*1,185,179*	*50,000*	*1,510*	
Waste Management	*21,750,804*	*7,201,274*	*87,040*	*1,422,394*	*8,710,708*	*514,656*	*19,956,490*	*686,236*	*195,562*	*20,000*	.....	*333,233*	*764,665*	*22,470,842*	*320,200*	*23,917*	*3,*
Water Management	*21,697,404*	*9,134,909*	*42,475*	*1,812,078*	*10,989,462*	*628,468*	*3,881,190*	*925,056*	*154,056*	*200*	.....	*664,507*	*1,183,478*	*7,436,955*	*124,600*	*17,000*	*4,*
Wildlife Management	*7,347,348*	*4,430,143*	*10,968*	*878,147*	*5,319,258*	*341,526*	*1,255,962*	*543,061*	*158,576*	*61,000*	.....	*673,496*	*580,037*	*3,613,658*	*165,100*	*5,000*	
Enforcement and Recreational Safety	*5,363,113*	*5,766,892*	*75,428*	*1,127,432*	*6,969,752*	*1,111,467*	*674,581*	*96,821*	*119,109*	.....	.....	*1,010,259*	.....	*3,012,237*	*51,000*	.....	
TOTAL VOTE	*87,499,653*	*40,445,745*	*282,842*	*8,038,498*	*48,767,085*	*3,629,309*	*31,226,527*	*3,480,867*	*1,364,609*	*393,200*	*209,000*	*5,168,234*	*8,042,082*	*53,513,828*	*1,124,283*	*130,427*	*8,*

VOTE 57 Cariboo Development Region

DESCRIPTION	Total 1988/89 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	20	25	30	40	50	Total Operating Costs	68	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1989/90 Voted Expenditure
TOTAL VOTE	*694,483*	*134,666*	*26,327*	*160,993*	*71,000*	*25,000*	*381,700*	*3,000*	*12,000*	*50,000*	*3,000*	*545,700*	*3,000*	*3,000*	*5,000*	*5,000*	*714,693*

VOTE 56 Ministry Operations — *Continued*

	70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1989/90 Voted Expenditure
00	.....	.....	*201,000*	.....	*5,984,000*	*5,984,000*	.....	.....	.....	.....	.....	.....	.....	*19,699,703*
....	*7,000*	.....	*132,383*	.....	.....	.....	.....	.....	.....	.....	.....	*(12,000)*	*(12,000)*	*3,194,393*
00	*88,000*	*125,000*	*383,000*	.....	.....	.....	.....	.....	.....	*(750,000)*	.....	*(662,000)*	*(1,412,000)*	*14,182,280*
10	.....	*1,654*	*53,164*	.....	.....	.....	*100,000*	*100,000*	*(100,000)*	*(200,000)*	.....	.....	*(300,000)*	*1,811,212*
17	*3,000,000*	*857,684*	*4,201,801*	.....	*1,750,000*	*1,750,000*	.....	.....	.....	.....	.....	*(33,550)*	*(33,550)*	*37,099,801*
00	*4,775,721*	*150,604*	*5,067,925*	.....	*586,000*	*586,000*	.....	.....	.....	*(25,000)*	*(70,000)*	*(809,000)*	*(904,000)*	*23,176,342*
00	*270,000*	*3,950*	*444,050*	*18,000*	*274,000*	*292,000*	.....	.....	.....	*(49,000)*	*(232,300)*	*(806,500)*	*(1,087,800)*	*8,581,166*
....	.....	*52,188*	*103,188*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	*10,085,177*
27	8,140,721	1,191,080	10,586,511	18,000	8,594,000	8,612,000	100,000	100,000	(100,000)	(1,024,000)	(302,300)	(2,323,050)	(3,749,350)	117,830,074

VOTE 58 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1989-90 Voted Expenditure
TOTAL VOTE	.....	**188,589**	**1,500**	**36,869**	**39,000**	**265,958**	**8,000**	**3,000**	**11,000**	**2,500**	**2,500**	**279,458**

VOTE 59 Native Affairs

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	80	82	Total Grants and Contributions	Total 1989/90 Voted Expenditure
TOTAL VOTE	**1,302,924**	**929,639**	**1,264**	**186,845**	**1,117,748**	**110,620**	**94,000**	**22,000**	**59,700**	**17,000**	**3,500**	**70,500**	**377,320**	**48,000**	**10,000**	**58,000**	**460,000**	**75,000**	**535,000**	**2,088,068**

VOTE 60 Development Regions

DESCRIPTION	Total 1988/89 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	20	25	30	40	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	82	Total Grants and Contributions
Nechako Development Region	*576,987*	*140,371*	*27,443*	*167,814*	*108,000*	*33,000*	*235,881*	*18,528*	*24,000*	*20,000*	*4,500*	*11,069*	*454,978*	*4,500*	*4,000*	*9,400*	*17,900*	*70,000*	*70,00*
Northeast Development Region	*813,598*	*140,371*	*27,443*	*167,814*	*108,000*	*33,000*	*205,450*	*56,028*	*24,000*	*20,000*	*4,500*	*4,000*	*454,978*	*4,500*	*4,000*	*9,400*	*17,900*	*70,000*	*70,00*
TOTAL VOTE	**1,390,585**	**280,742**	**54,886**	**335,628**	**216,000**	**66,000**	**441,331**	**74,556**	**48,000**	**40,000**	**9,000**	**15,069**	**909,956**	**9,000**	**8,000**	**18,800**	**35,800**	**140,000**	**140,00**

VOTE 60 Development Regions — *Continued*

ns	Total 1989/90 Voted Expenditure
00	*710,692*
00	*710,692*
00	1,421,384

VOTE 61 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1989/90 Voted Expenditure
TOTAL VOTE	.....	**197,624**	**2,000**	**38,886**	**39,000**	**277,510**	**9,000**	**1,500**	**10,500**	**2,000**	**2,000**	**290,010**

VOTE 62 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	70	75	A
Parks Programs	*28,589,658*	*12,792,832*	*550,416*	*2,536,097*	*15,879,345*	*957,498*	*1,181,964*	*1,179,207*	*572,019*	*698,000*	*68,000*	*7,193,974*	*569,389*	*12,420,051*	*2,000*	*100,047*	*43,583*	*306,26*	
Parks Resources and Facilities	*4,850,000*	.....	.....	.....	.....	*10,000*	*420,000*	.....	.....	.....	.....	*2,412,500*	.....	*2,842,500*	.....	.....	*2,757,500*	.....	
Parks Regional Development	.....	.....	.....	.....	.....	.....	*24,600*	.....	.....	.....	.....	*90,200*	.....	*114,800*	.....	.....	*705,200*	.....	
TOTAL VOTE	33,439,658	12,792,832	550,416	2,536,097	15,879,345	967,498	1,626,564	1,179,207	572,019	698,000	68,000	9,696,674	569,389	15,377,351	2,000	100,047	3,506,283	306,26	

VOTE 63 Development Regions

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	50	55	Total Operating Costs	68	69	75	Total Asset Acquisitions	82	C
Vancouver Island/Coast Development Region	*796,682*	*170,280*	*2,000*	*33,770*	*206,050*	*130,000*	*37,000*	*285,000*	*16,000*	*35,500*	*50,000*	*5,000*	*19,000*	*577,500*	*5,000*	*3,500*	*7,200*	*15,700*	*10,00*	
North Coast Development Region	*738,176*	*140,280*	*2,000*	*27,925*	*170,205*	*120,000*	*70,000*	*265,000*	*16,300*	*24,000*	*32,000*	*7,000*	*19,000*	*553,300*	*5,000*	*3,800*	*7,200*	*16,000*	*10,00*	
TOTAL VOTE	1,534,858	310,560	4,000	61,695	376,255	250,000	107,000	550,000	32,300	59,500	82,000	12,000	38,000	1,130,800	10,000	7,300	14,400	31,700	20,00	

VOTE 62 Ministry Operations — *Continued*

	Total Asset Acquisitions	82	Total Grants and Contributions	99	Total Recoveries	Total 1989/90 Voted Expenditure
'60	*451,890*	*25,000*	*25,000*	.....	.....	*28,776,286*
....	*2,757,500*	.....	.....	.....	.....	*5,600,000*
....	*705,200*	.....	.....	*(520,000)*	*(520,000)*	*300,000*
60	3,914,590	25,000	25,000	(520,000)	(520,000)	34,676,286

VOTE 63 Development Regions — *Continued*

	Total Grants and Contributions	Total 1989/90 Voted Expenditure
00	*10,000*	*809,250*
00	*10,000*	*749,505*
00	20,000	1,558,755

VOTE 64 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	75	Total Asset Acquisitions	Total 1989/90 Voted Expenditure
TOTAL VOTE	**224,319**	**197,200**	**38,553**	**39,000**	**274,753**	**8,300**	**4,100**	**12,400**	**4,200**	**10,200**	**14,400**	**301,553**

VOTE 65 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65
Administration and Support Services	***50,454,444***	***14,482,066***	***283,625***	***3,282,256***	***18,047,947***	***2,151,091***	***1,504,635***	***16,940,194***	***3,493,814***	***946,203***	***3,928***	***199,696***	***4,179,39***
Direct Community Services	***120,683,740***	***91,412,864***	***1,592,096***	***17,971,289***	***110,976,249***	***2,618,365***	***889,982***	***2,533,672***	***728,244***	.....	***33,803***	***838,338***	***14,372,13***
Services for Families and Children	***124,239,899***	.....	.....	.....	.....	***17,540***	***270***	.....	***3,262***	.....	***148,612***	***12,400***	***191,44***
Rehabilitation and Support Services	***180,620,399***	***21,286,991***	***988,406***	***4,161,624***	***26,437,021***	***44,924***	***278,932***	***1,372,025***	***64,928***	.....	***850***	***3,039,564***	***4,884,39***
Day Care, and Training and Support for the Handicapped	64,641,008	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Residential Care Services	66,590,477	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Contracted Services	7,463,403	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Programs for the Mentally Handicapped	41,925,511	21,286,991	988,406	4,161,624	26,437,021	44,924	278,932	1,372,025	64,928	.....	850	3,039,564	4,884,39
GAIN Programs	***866,483,825***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Income Assistance Program	833,503,621	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Care and Dental Services	32,980,204	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Opportunities to Independence	***26,748,637***	.....	.....	.....	.....	.....	.....	.....	.....	***500,000***	***1,500***	.....	.....
Services to Seniors	***40,075,001***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Seniors Supplement	25,300,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Shelter Aid for Elderly Renters (SAFER)	6,700,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bus Pass Program	7,773,100	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Seniors Counselling Service	301,901	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
British Columbia Housing Management Commission	***20,827,470***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	1,430,133,415	127,181,921	2,864,127	25,415,169	155,461,217	4,831,920	2,673,819	20,845,891	4,290,248	1,446,203	188,693	4,089,998	23,627,36

VOTE 66 British Columbia Home Program

DESCRIPTION	Total 1988/89 Voted Expenditure	93	Total Other Expenditures	97	Total Recoveries	Total 1989/90 Voted Expenditure
British Columbia Home Program Interest Cost	***3,000,000***	***3,000,000***	***3,000,000***	.....	.....	***3,000,000***
Recoveries from Management of Public Funds and Debt Vote	***(2,999,990)***	.....	.....	***(2,999,990)***	***(2,999,990)***	***(2,999,990)***
TOTAL VOTE	**10**	**3,000,000**	**3,000,000**	**(2,999,990)**	**(2,999,990)**	**10**

VOTE 65 Ministry Operations — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	97	99	Total Recoveries	Total 1989/90 Voted Expenditure
29,418,953	***5,980,365***	***293,597***	***839,500***	***7,113,462***	.....	.....	.....	.....	.....	.....	***54,580,362***
22,014,540	.....	***693,675***	***4,800***	***698,475***	.....	.....	.....	.....	.....	.....	***133,689,264***
373,526	.....	.....	***18,000***	***18,000***	***26,904,419***	***114,577,024***	***141,481,443***	.....	***(2,000,000)***	***(2,000,000)***	***139,872,969***
9,685,615	.....	***42,130***	***214,883***	***257,013***	***43,551,121***	***121,661,085***	***165,212,206***	***(495,000)***	.....	***(495,000)***	***201,096,855***
.....	.....	.....	.....	.....	42,917,796	24,659,238	67,577,034	.....	.....	.....	67,577,034
.....	.....	.....	.....	.....	150,000	87,695,465	87,845,465	.....	.....	.....	87,845,465
.....	.....	.....	.....	.....	.....	8,088,342	8,088,342	.....	.....	.....	8,088,342
9,685,615	.....	42,130	214,883	257,013	483,325	1,218,040	1,701,365	(495,000)	.....	(495,000)	37,586,014
.....	.....	.....	.....	.....	***877,475,098***	***61,867,900***	***939,342,998***	.....	.....	.....	***939,342,998***
.....	.....	.....	.....	.....	877,475,098	27,208,686	904,683,784	.....	.....	.....	904,683,784
.....	.....	.....	.....	.....	.....	34,659,214	34,659,214	.....	.....	.....	34,659,214
501,500	.....	.....	.....	.....	***7,410,097***	***29,603,890***	***37,013,987***	.....	.....	.....	***37,515,487***
.....	.....	.....	.....	.....	***49,350,401***	.....	***49,350,401***	.....	***(1,275,400)***	***(1,275,400)***	***48,075,001***
.....	.....	.....	.....	.....	25,300,000	.....	25,300,000	.....	.....	.....	25,300,000
.....	.....	.....	.....	.....	14,700,000	.....	14,700,000	.....	.....	.....	14,700,000
.....	.....	.....	.....	.....	9,048,500	.....	9,048,500	.....	(1,275,400)	(1,275,400)	7,773,100
.....	.....	.....	.....	.....	301,901	.....	301,901	.....	.....	.....	301,901
.....	.....	.....	.....	.....	.....	***23,566,800***	***23,566,800***	.....	.....	.....	***23,566,800***
61,994,134	**5,980,365**	**1,029,402**	**1,077,183**	**8,086,950**	**1,004,691,136**	**351,276,699**	**1,355,967,835**	**(495,000)**	**(3,275,400)**	**(3,770,400)**	**1,577,739,736**

VOTE 67 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	25	30	50	Total Operating Costs	69	75	Total Asset Acquisitions	Total 1989/90 Voted Expenditure
TOTAL VOTE	.....	188,997	1,800	31,084	39,000	230,881	1,200	4,500	2,000	7,700	5,000	5,100	10,100	248,681

VOTE 68 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65
Administration and Support Services	***8,318,116***	***2,876,014***	***7,692***	***562,263***	***3,445,969***	.....	***153,378***	***569,732***	***2,069,039***	***255,240***	***20,376***	***10,000***	***9,783***	***37,000***
Executive	395,485	250,574	.....	48,987	299,561	.....	27,000	156,640	1,175	11,010	.....	.....	275	.....
Support Services	7,922,631	2,625,440	7,692	513,276	3,146,408	.....	126,378	413,092	2,067,864	244,230	20,376	10,000	9,508	37,000
Corrections	***129,737,108***	***70,003,080***	***2,833,627***	***14,000,660***	***86,837,367***	***23,625***	***844,680***	***1,911,692***	***3,408,426***	***945,493***	***46,600***	.....	***4,070,247***	***34,076,934***
Adult Correctional Centres	76,906,473	38,642,176	1,819,664	7,684,577	48,146,417	.....	203,530	884,352	2,271,066	264,827	.....	.....	2,827,334	24,698,572
Youth Custody Centres	14,555,244	12,965,695	942,885	2,574,804	16,483,384	.....	110,234	284,496	106,699	66,958	.....	.....	826,253	5,952,216
Probation, Family and Community Services	32,096,090	14,942,915	59,440	3,041,352	18,043,707	.....	278,198	370,790	912,351	152,229	.....	.....	342,110	2,646,043
Management Services	5,738,270	3,149,704	9,638	640,770	3,800,112	23,625	213,218	320,846	106,928	460,779	46,600	.....	73,950	780,103
Inspection and Standards	441,031	302,590	2,000	59,157	363,747	.....	39,500	51,208	11,382	700	.....	.....	600	.....
Police Services	***99,952,799***	***3,812,882***	***47,389***	***745,422***	***4,605,693***	.....	***185,060***	***1,411,999***	***791,044***	***196,446***	***69,100***	***10,000***	***435,962***	***1,870,444***
Provincial Policing	90,099,685	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Security Programs	578,466	502,518	.....	98,243	600,761	.....	27,000	1,710	15,738	33,867	2,000	.....	8,000	.....
Provincial Emergency Program	1,820,346	932,358	2,830	182,277	1,117,465	.....	56,260	725,253	54,000	62,950	.....	10,000	19,922	.....
Policy and Programs	4,361,031	645,537	1,954	126,203	773,694	.....	67,000	110,000	357,890	53,900	67,100	.....	5,000	1,870,444
Coordinated Law Enforcement Unit	3,093,271	1,732,469	42,605	338,699	2,113,773	.....	34,800	575,036	363,416	45,729	.....	.....	403,040	.....
Motor Vehicles	***39,529,432***	***17,738,753***	***398,230***	***3,567,940***	***21,704,923***	.....	***509,000***	***2,078,600***	***6,295,019***	***1,627,753***	***93,190***	***150,000***	***2,233,000***	***2,731,175***
Administration and Road Safety	5,464,272	853,592	5,696	166,878	1,026,166	.....	76,000	200,000	1,995,000	1,012,000	93,190	150,000	40,000	116,357
Vehicle and Drivers Licensing	20,649,916	9,304,193	216,534	1,818,977	11,339,704	.....	160,000	1,830,000	3,191,119	445,003	.....	.....	1,700,000	1,668,365
Standards and Compliance	11,346,803	6,355,565	167,500	1,342,518	7,865,583	.....	253,000	47,000	958,900	140,150	.....	.....	450,000	671,453
Motor Carrier Division	2,068,441	1,225,403	8,500	239,567	1,473,470	.....	20,000	1,600	150,000	30,600	.....	.....	43,000	275,000
Boards, Commissions and Statutory Services	***17,761,117***	***4,370,610***	***19,967***	***854,458***	***5,245,035***	***991,920***	***382,300***	***4,638,903***	***486,876***	***299,289***	***58,500***	***14,900***	***106,710***	***991,136***
British Columbia Gaming Commission	495,466	39,093	.....	7,643	46,736	240,900	5,000	111,000	19,600	17,700	27,960	.....	7,000	20,476
British Columbia Parole Board	584,688	241,437	438	47,201	289,076	200,500	10,700	1,700	35,172	11,369	1,100	1,900	7,500	40,619
British Columbia Police Commission	705,176	343,998	767	67,252	412,017	149,250	29,600	201,229	32,603	22,166	.....	3,000	9,100	.....
British Columbia Racing Commission	10	566,750	1,220	110,800	678,770	22,400	60,000	257,374	36,500	21,439	800	.....	7,760	59,189
Criminal Injury Compensation Act	6,265,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Commercial Appeals Board	150,569	24,023	.....	4,697	28,720	78,170	.....	3,000	6,890	3,800	.....	.....	300	31,995
Coroners	6,173,042	1,130,964	6,000	221,104	1,358,068	110,000	62,000	3,730,100	193,049	83,115	18,640	.....	63,700	561,000
Film Classification	599,264	287,530	1,542	56,212	345,284	.....	15,000	76,000	80,762	46,000	10,000	10,000	5,000	56,337
Motor Carrier Commission	368,455	274,669	.....	53,698	328,367	.....	18,000	37,200	6,600	5,200	.....	.....	6,000	.....
Motion Picture Appeal Board	124,722	.....	.....	.....	.....	40,000	.....	24,800	.....	7,800	.....	.....	.....	34,426
OIC Patients Review Board	232,630	48,381	.....	9,459	57,840	150,700	1,000	11,500	5,700	6,700	.....	.....	350	13,094
Public Gaming Branch	2,062,095	1,413,765	10,000	276,392	1,700,157	.....	181,000	185,000	70,000	74,000	.....	.....	.....	174,000
TOTAL VOTE	**295,298,572**	**98,801,339**	**3,306,905**	**19,730,743**	**121,838,987**	**1,015,545**	**2,074,418**	**10,610,926**	**13,050,404**	**3,324,221**	**287,766**	**184,900**	**6,855,702**	**39,706,689**

VOTE 68 Ministry Operations — *Continued*

Total Operating Costs	68	69	70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1989/90 Voted Expenditure
3,124,548	***1,399,152***	***50,310***	.....	***9,745***	***1,459,207***	.....	***2,733,071***	***2,733,071***	.....	.....	.....	.....	.....	***10,762,795***
196,100	5,152	12,588	.....	4,000	21,740	.....	445,000	445,000	.....	.....	.....	.....	.....	962,401
2,928,448	1,394,000	37,722	.....	5,745	1,437,467	.....	2,288,071	2,288,071	.....	.....	.....	.....	.....	9,800,394
45,327,697	***769,970***	***530,036***	.....	***2,345,742***	***3,645,748***	***44,660***	***24,194,018***	***24,238,678***	***328,803***	***328,803***	***(434,442)***	***(12,640,929)***	***(13,075,371)***	***147,302,922***
31,149,681	248,326	346,345	.....	1,895,893	2,490,564	16,060	9,632,419	9,648,479	211,158	211,158	(389,392)	(2,979,650)	(3,369,042)	88,277,257
7,346,856	.....	34,463	.....	192,642	227,105	.....	2,942,488	2,942,488	113,574	113,574	(45,050)	(9,661,279)	(9,706,329)	17,407,078
4,701,721	478,600	78,814	.....	217,213	774,627	.....	11,600,931	11,600,931	4,071	4,071	.....	.....	.....	35,125,057
2,026,049	43,044	70,414	.....	39,994	153,452	28,600	18,180	46,780	.....	.....	.....	.....	.....	6,026,393
103,390	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	467,137
4,970,055	***51,850***	***56,201***	.....	***145,906***	***253,957***	***10,000***	***99,446,449***	***99,456,449***	.....	.....	.....	***(329,416)***	***(329,416)***	***108,956,738***
.....	.....	.....	.....	.....	.....	.....	97,594,685	97,594,685	.....	.....	.....	.....	.....	97,594,685
88,315	3,500	3,000	.....	7,239	13,739	.....	.....	.....	.....	.....	.....	.....	.....	702,815
928,385	1,000	10,830	.....	16,332	28,162	.....	452,764	452,764	.....	.....	.....	(85,334)	(85,334)	2,441,442
2,531,334	28,250	6,316	.....	3,379	37,945	10,000	1,399,000	1,409,000	.....	.....	.....	.....	.....	4,751,973
1,422,021	19,100	36,055	.....	118,956	174,111	.....	.....	.....	.....	.....	.....	(244,082)	(244,082)	3,465,823
15,717,737	***3,748,300***	***140,000***	***150,000***	***1,470,400***	***5,508,700***	.....	***115,250***	***115,250***	***7,000***	***7,000***	.....	.....	.....	***43,053,610***
3,682,547	301,000	20,000	.....	87,000	408,000	.....	115,250	115,250	.....	.....	.....	.....	.....	5,231,963
8,994,487	2,164,000	65,000	.....	137,000	2,366,000	.....	.....	.....	5,000	5,000	.....	.....	.....	22,705,191
2,520,503	1,153,300	35,000	150,000	1,156,400	2,494,700	.....	.....	.....	2,000	2,000	.....	.....	.....	12,882,786
520,200	130,000	20,000	.....	90,000	240,000	.....	.....	.....	.....	.....	.....	.....	.....	2,233,670
7,970,534	***123,850***	***85,662***	.....	***61,506***	***271,018***	***300***	***14,541,042***	***14,541,342***	.....	.....	.....	***(8,213,223)***	***(8,213,223)***	***19,814,706***
449,636	2,500	3,000	.....	2,824	8,324	.....	.....	.....	.....	.....	.....	.....	.....	504,696
310,560	.....	3,200	.....	6,466	9,666	300	300	600	.....	.....	.....	.....	.....	609,902
446,948	3,000	4,147	.....	6,381	13,528	.....	.....	.....	.....	.....	.....	.....	.....	872,493
465,462	18,350	10,700	.....	4,209	33,259	.....	7,035,742	7,035,742	.....	.....	.....	(8,213,223)	(8,213,223)	10
.....	.....	.....	.....	.....	.....	.....	7,505,000	7,505,000	.....	.....	.....	.....	.....	7,505,000
124,155	.....	500	.....	.....	500	.....	.....	.....	.....	.....	.....	.....	.....	153,375
4,821,604	45,000	26,000	.....	35,626	106,626	.....	.....	.....	.....	.....	.....	.....	.....	6,286,298
299,099	.....	6,000	.....	.....	6,000	.....	.....	.....	.....	.....	.....	.....	.....	650,383
73,000	5,000	7,000	.....	6,000	18,000	.....	.....	.....	.....	.....	.....	.....	.....	419,367
107,026	.....	3,500	.....	.....	3,500	.....	.....	.....	.....	.....	.....	.....	.....	110,526
189,044	.....	1,615	.....	.....	1,615	.....	.....	.....	.....	.....	.....	.....	.....	248,499
684,000	50,000	20,000	.....	.....	70,000	.....	.....	.....	.....	.....	.....	.....	.....	2,454,157
77,110,571	**6,093,122**	**862,209**	**150,000**	**4,033,299**	**11,138,630**	**54,960**	**141,029,830**	**141,084,790**	**335,803**	**335,803**	**(434,442)**	**(21,183,568)**	**(21,618,010)**	**329,890,771**

VOTE 69 Emergency Assistance

DESCRIPTION	Total 1988/89 Voted Expenditure	2	Total Salaries and Benefits	10	20	30	50	Total Operating Costs	75	Total Asset Acquisitions	80	Total Grants and Contributions	Total 1989/90 Voted Expenditure
TOTAL VOTE	**2,403,500**	**2,850**	**2,850**	**4,750**	**104,500**	**2,503**	**236,897**	**348,650**	**20,000**	**20,000**	**2,032,000**	**2,032,000**	**2,403,500**

VOTE 70 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1989/90 Voted Expenditure
TOTAL VOTE	**243,459**	**172,204**	**33,656**	**39,000**	**244,870**	**11,000**	**2,987**	**13,987**	**1,500**	**1,500**	**260,357**

VOTE 71 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68	69
Administration and Support Services	*3,345,102*	*1,191,794*	.....	*232,997*	*1,424,791*	.....	*47,300*	*186,552*	*492,768*	*176,188*	*207,184*	.....	*21,905*	*653,345*	*1,785,242*	*133,100*	*9,000*
Tourism Marketing	*11,513,558*	*1,163,449*	*40,100*	*227,455*	*1,431,004*	.....	*180,585*	*1,322,171*	*138,444*	*795,995*	*5,350,500*	.....	*57,525*	.....	*7,845,220*	*46,000*	*24,000*
Tourism Product and Services	*2,307,461*	*844,075*	*3,500*	*165,017*	*1,012,592*	.....	*196,500*	*410,441*	*66,343*	*110,250*	*172,494*	.....	*93,500*	.....	*1,049,528*	*35,000*	*2,000*
Provincial Secretary	*13,187,328*	*3,899,082*	*18,000*	*763,432*	*4,680,514*	*89,164*	*91,800*	*571,014*	*1,208,765*	*1,034,100*	*539,522*	*1,000*	*381,153*	*4,694,335*	*8,610,853*	*390,951*	*105,000*
Protocol	901,323	289,741	2,000	56,645	348,386	.....	9,000	3,000	15,000	12,000	.....	.....	48,153	.....	87,153	30,000	4,000
Government House	354,789	160,192	4,000	31,318	195,510	.....	4,000	.....	5,000	7,000	.....	.....	52,000	.....	68,000	10,000	2,000
Legislative Buildings Services	4,448,500	103,869	.....	20,306	124,175	.....	10,000	4,000	206,788	833,500	.....	.....	5,000	3,582,500	4,641,788	.....	51,000
Provincial Elections	2,664,062	1,043,421	5,000	203,990	1,252,411	.....	25,000	70,000	728,745	86,100	.....	.....	12,000	408,835	1,330,680	172,165	20,000
Lottery Grants Administration	10	257,297	.....	51,459	308,756	.....	3,000	.....	58,500	22,500	539,522	.....	.....	12,000	635,522	10,000	5,000
Public Service Commission	218,190	94,029	1,000	18,383	113,412	89,164	12,800	5,000	14,320	5,000	.....	1,000	.....	38,000	165,284	5,000	2,000
Provincial Archives and Records Services	4,600,454	1,950,533	6,000	381,331	2,337,864	.....	28,000	489,014	180,412	68,000	.....	.....	264,000	653,000	1,682,426	163,786	21,000
Public Affairs Bureau	*3,362,911*	*978,121*	.....	*191,223*	*1,169,344*	.....	*75,000*	*375,000*	*5,000*	*40,000*	*3,500,000*	.....	*40,000*	*50,000*	*4,085,000*	*20,000*	*30,000*
TOTAL VOTE	**33,716,360**	**8,076,521**	**61,600**	**1,580,124**	**9,718,245**	**89,164**	**591,185**	**2,865,178**	**1,911,320**	**2,156,533**	**9,769,700**	**1,000**	**594,083**	**5,397,680**	**23,375,843**	**625,051**	**170,000**

VOTE 71 Ministry Operations — *Continued*

70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	95	Total Other Expenditures	97	99	Total Recoveries	Total 1989/90 Voted Expenditure
.....	*10,800*	*152,900*	*149,100*	.....	*149,100*	.....	*40,000*	*40,000*	.....	.....	.....	*3,552,033*
.....	.....	*70,000*	*740,000*	*4,037,000*	*4,777,000*	.....	.....	.....	.....	.....	.....	*14,123,224*
.....	*500*	*37,500*	*165,000*	*240,000*	*405,000*	.....	.....	.....	.....	.....	.....	*2,504,620*
14,000	*28,000*	*537,951*	*110,000*	.....	*110,000*	*5,000*	*527,000*	*532,000*	*(959,268)*	*(25,000)*	*(984,268)*	*13,487,050*
.....	.....	34,000	110,000	.....	110,000	.....	382,000	382,000	.....	.....	.....	961,539
.....	.....	12,000	.....	.....	.....	.....	145,000	145,000	.....	.....	.....	420,510
.....	.....	51,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,816,963
.....	.....	192,165	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,775,256
.....	.....	15,000	.....	.....	.....	.....	.....	.....	(959,268)	.....	(959,268)	10
.....	.....	7,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	285,696
14,000	28,000	226,786	.....	.....	.....	5,000	.....	5,000	.....	(25,000)	(25,000)	4,227,076
.....	.....	*50,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	*5,304,344*
14,000	**39,300**	**848,351**	**1,164,100**	**4,277,000**	**5,441,100**	**5,000**	**567,000**	**572,000**	**(959,268)**	**(25,000)**	**(984,268)**	**38,971,271**

VOTE 72 Minister's Office

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	Total Operating Costs	69	Total Asset Acquisitions	Total 1989/90 Voted Expenditure
TOTAL VOTE	**280,361**	**211,411**	**1,500**	**41,331**	**39,000**	**293,242**	**5,500**	**5,500**	**5,500**	**5,500**	**304,242**

VOTE 73 Ministry Operations

DESCRIPTION	Total 1988/89 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65
Administration and Support Services	***43,558,634***	***12,117,467***	***404,203***	***2,374,975***	***14,896,645***	***275,500***	***999,027***	***6,047,460***	***1,501,294***	***85,000***	***49,000***	***11,538,151***	***5,591,515***
Air Transport Assistance	***3,060,000***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contribution to the British Columbia Railway Company	***16,050,000***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contribution to the British Columbia Ferry Corporation	***55,822,700***	.....	.....	.....	.....	.....	***2,900***	.....	.....	.....	.....	.....	.....
Highway Maintenance	***301,920,057***	***30,382,097***	***1,997,710***	***5,946,117***	***38,325,924***	***1,628,228***	***2,373,933***	***1,865,326***	***647,300***	***45,000***	***45,000***	***292,607,877***	***5,945,400***
Road and Bridge Maintenance	291,464,933	22,616,793	1,133,370	4,421,601	28,171,764	1,482,228	2,271,933	1,671,914	326,300	43,000	40,000	276,461,377	5,835,400
Ferry Maintenance and Operations	10,455,124	6,319,750	847,340	1,235,516	8,402,606	82,500	102,000	45,000	1,000	2,000	5,000	2,165,300	110,000
Machinery Maintenance	.....	1,445,554	17,000	289,000	1,751,554	63,500	.....	148,412	320,000	.....	.....	13,981,200	.....
Highway Rehabilitation	***102,785,328***	***11,515,174***	***463,500***	***2,321,225***	***14,299,899***	***2,141,500***	***2,028,913***	***58,024***	***130,000***	***19,000***	***1,000***	***19,575,700***	***458,650***
Roads	37,186,048	4,686,066	13,500	916,130	5,615,696	71,500	110,000	.....	56,000	12,000	1,000	6,740,700	.....
Bridges and Ferry Landings	6,546,439	997,507	.....	195,013	1,192,520	270,000	450,000	26,800	25,000	2,000	.....	2,535,000	.....
Ferries	86,559	33,771	.....	6,602	40,373	.....	.....	.....	.....	.....	.....	200,000	.....
Paving	58,966,282	5,797,830	450,000	1,203,480	7,451,310	1,800,000	1,468,913	31,224	49,000	5,000	.....	10,100,000	458,650
Capital Construction	***109,647,452***	***26,291,165***	***3,054,840***	***5,392,302***	***34,738,307***	***2,469,785***	***13,456,130***	***1,998,088***	***391,550***	***35,000***	***24,500***	***31,162,494***	***1,025,349***
Roads	25,580,089	5,639,618	1,948,540	1,108,807	8,696,965	358,000	6,368,097	394,185	55,000	25,000	3,000	14,581,726	.....
Bridges and Ferry Landings	16,078,725	3,183,710	.....	622,418	3,806,128	175,000	1,350,000	173,461	100,000	5,000	.....	1,190,000	.....
Ferries	.....	.....	.....	.....	.....	.....	60,000	.....	.....	.....	.....	.....	.....
Paving	6,999,406	1,030,757	100,500	216,514	1,347,771	182,000	920,000	.....	11,000	5,000	2,000	942,000	2,000
Planning and Engineering	38,875,445	15,872,403	1,003,800	3,334,168	20,210,371	1,724,785	2,110,713	1,408,715	208,850	.....	14,500	14,360,968	1,022,849
Property Acquisition	17,773,478	443,337	1,000	86,673	531,010	20,000	2,628,000	17,868	16,500	.....	5,000	86,000	.....
Municipal Contributions	4,340,299	121,340	1,000	23,722	146,062	10,000	19,320	3,859	200	.....	.....	1,800	500
Hydro Development	10	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Major Highway Capital Construction	***58,471,041***	***11,646,637***	***2,003,189***	***2,306,953***	***15,956,779***	***600,362***	***26,661,380***	***2,000***	***29,409***	***1,000***	***6,750***	***10,466,441***	***94,516***
Coquihalla Highway Construction	2,169,327	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fraser River Crossing and Connectors	22,283,875	771,595	133,438	160,847	1,065,880	63,575	565,000	2,000	5,200	1,000	2,500	1,869,985	.....
Okanagan Connector	34,017,839	5,348,253	1,003,041	1,065,614	7,416,908	318,037	1,083,678	.....	17,659	.....	.....	4,943,682	94,516
Vancouver Island Highway	.....	775,839	82,000	151,677	1,009,516	70,000	13,257,680	.....	.....	.....	.....	.....	.....
Cassiar Connector	.....	.....	.....	.....	.....	.....	5,900,000	.....	.....	.....	.....	.....	.....
Sea to Sky Highway	.....	2,050,431	400,000	400,861	2,851,292	.....	3,330,022	.....	.....	.....	.....	1,223,274	.....
Burnaby Freeway/Trans-Canada Highway	.....	.....	.....	.....	.....	.....	1,000,000	.....	.....	.....	.....	.....	.....
Highway #97 - Okanagan	.....	2,700,519	384,710	527,954	3,613,183	148,750	1,525,000	.....	6,550	.....	4,250	2,429,500	.....
TOTAL VOTE	**691,315,212**	**91,952,540**	**7,923,442**	**18,341,572**	**118,217,554**	**7,115,375**	**45,522,283**	**9,970,898**	**2,699,553**	**185,000**	**126,250**	**365,350,663**	**13,115,430**

VOTE 73 Ministry Operations — *Continued*

Total Operating Costs	68	69	70	75	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	98	Total Recoveries	Total 1989/90 Voted Expenditure
26,086,947	***3,104,600***	***1,538,054***	.....	***37,500***	***4,680,154***	***119,600***	***119,600***	.....	.....	.....	.....	***45,783,346***
.....	.....	.....	.....	.....	.....	***4,660,000***	***4,660,000***	.....	.....	.....	.....	***4,660,000***
.....	.....	.....	.....	.....	.....	***15,326,000***	***15,326,000***	.....	.....	.....	.....	***15,326,000***
2,900	.....	.....	.....	***4,819,800***	***4,819,800***	***51,000,000***	***51,000,000***	.....	.....	.....	.....	***55,822,700***
305,158,064	***2,509,400***	***239,500***	***3,290,000***	***1,856,640***	***7,895,540***	***1,613,539***	***1,613,539***	***263,476***	***263,476***	***(24,813,796)***	***(24,813,796)***	***328,442,747***
288,132,152	2,344,400	232,000	2,655,000	191,640	5,423,040	1,173,539	1,173,539	213,476	213,476	(6,092,630)	(6,092,630)	317,021,341
2,512,800	20,000	1,000	35,000	10,000	66,000	440,000	440,000	.....	.....	.....	.....	11,421,406
14,513,112	145,000	6,500	600,000	1,655,000	2,406,500	.....	.....	50,000	50,000	(18,721,166)	(18,721,166)	.....
24,412,787	***105,000***	***27,500***	***113,169,800***	***1,937,000***	***115,239,300***	***100,000***	***100,000***	.....	.....	.....	.....	***154,051,986***
6,991,200	.....	7,500	39,404,800	1,887,000	41,299,300	100,000	100,000	.....	.....	.....	.....	54,006,196
3,308,800	.....	10,000	22,860,000	.....	22,870,000	.....	.....	.....	.....	.....	.....	27,371,320
200,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	240,373
13,912,787	105,000	10,000	50,905,000	50,000	51,070,000	.....	.....	.....	.....	.....	.....	72,434,097
50,562,896	***1,730,520***	***166,000***	***123,153,370***	***303,000***	***125,352,890***	***14,200,000***	***14,200,000***	.....	.....	.....	.....	***224,854,093***
21,785,008	76,690	65,000	29,304,425	62,000	29,508,115	.....	.....	.....	.....	.....	.....	59,990,088
2,993,461	91,425	35,000	24,412,500	.....	24,538,925	.....	.....	.....	.....	.....	.....	31,338,514
60,000	.....	.....	2,720,000	.....	2,720,000	.....	.....	.....	.....	.....	.....	2,780,000
2,064,000	.....	.....	16,245,500	.....	16,245,500	.....	.....	.....	.....	.....	.....	19,657,271
20,851,380	1,547,405	63,500	5,677,000	241,000	7,528,905	.....	.....	.....	.....	.....	.....	48,590,656
2,773,368	15,000	1,500	44,793,945	.....	44,810,445	.....	.....	.....	.....	.....	.....	48,114,823
35,679	.....	1,000	.....	.....	1,000	14,200,000	14,200,000	.....	.....	.....	.....	14,382,741
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
37,861,858	.....	***6,000***	***133,077,174***	***2,000***	***133,085,174***	***5,000***	***5,000***	.....	.....	.....	.....	***186,908,811***
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
2,509,260	.....	1,000	10,194,450	2,000	10,197,450	5,000	5,000	.....	.....	.....	.....	13,777,590
6,457,572	.....	.....	72,527,000	.....	72,527,000	.....	.....	.....	.....	.....	.....	86,401,480
13,327,680	.....	.....	15,699,320	.....	15,699,320	.....	.....	.....	.....	.....	.....	30,036,516
5,900,000	.....	.....	14,100,000	.....	14,100,000	.....	.....	.....	.....	.....	.....	20,000,000
4,553,296	.....	.....	5,601,704	.....	5,601,704	.....	.....	.....	.....	.....	.....	13,006,292
1,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,000,000
4,114,050	.....	5,000	14,954,700	.....	14,959,700	.....	.....	.....	.....	.....	.....	22,686,933
444,085,452	**7,449,520**	**1,977,054**	**372,690,344**	**8,955,940**	**391,072,858**	**87,024,139**	**87,024,139**	**263,476**	**263,476**	**(24,813,796)**	**(24,813,796)**	**1,015,849,683**

VOTE 74 Management of Public Funds and Debt

DESCRIPTION	Total 1988/89 Voted Expenditure	80	Total Grants and Contributions	93	95	Total Other Expenditures	99	Total Recoveries	Total 1989/90 Voted Expenditure
Cost of Borrowing for Government Purposes	*591,599,990*	.....	.....	*517,399,990*	*5,200,000*	*522,599,990*	.....	.....	*522,599,990*
Cost of Borrowing for Relending to Government Bodies	*10*	.....	.....	.....	*554,800,000*	*554,800,000*	*(554,799,990)*	*(554,799,990)*	*10*
Interest Assistance	*3,800,000*	*3,800,000*	*3,800,000*	.....	*3,000,000*	*3,000,000*	*(3,000,000)*	*(3,000,000)*	*3,800,000*
Interest Expense on Borrowings from the Budget Stabilization Fund	*45,000,000*	.....	.....	*125,000,000*	.....	*125,000,000*	.....	.....	*125,000,000*
TOTAL VOTE	640,400,000	3,800,000	3,800,000	642,399,990	563,000,000	1,205,399,990	(557,799,990)	(557,799,990)	651,400,000

VOTE 75 Contingencies (All Ministries)

DESCRIPTION	Total 1988/89 Voted Expenditure	94	Total Other Expenditures	Total 1989/90 Voted Expenditure
TOTAL VOTE	50,000,000	50,000,000	50,000,000	50,000,000

VOTE 76 New Programs

DESCRIPTION	Total 1988/89 Voted Expenditure	95	Total Other Expenditures	Total 1989/90 Voted Expenditure
TOTAL VOTE	29,696,000	45,000,000	45,000,000	45,000,000

VOTE (Eliminated for 1989/90) Compensation Stabilization Program

DESCRIPTION	Total 1988/89 Voted Expenditure	Total 1989/90 Voted Expenditure
TOTAL VOTE	256,677	.....

EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATION

Voted expenditure for special offices, appropriations and ministries is presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad functional category of expenditure and is comprised of several specific components termed standard objects of expenditure. This group account classification system is described below in more detail.

Salaries and Benefits

1 *Base Salaries and Overtime* — includes the cost of base salaries and overtime pay for all permanent and temporary direct employees of the government.

2 *Supplementary Salary Costs* — includes the cost of all supplements to pay such as shift differentials, premiums and allowances.

3 *Employee Benefits* — includes the cost of employer contributions to employee benefit plans and pensions. The relocation and transfer expenses of employees are also included.

6 *Legislative Allowances* — includes the cost of the annual MLA indemnity and supplementary salaries as authorized under Sections 2 and 3 of the *Legislative Assembly Allowances and Pension Act*. The expense allowance payable under subsection 2 (1) is classified under Other Expenditures. The annual salaries of the officers of the Legislature are also included.

Operating Costs

7 *Fees, Allowances and Expenses* — includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.

10 *Travel Expenses* — includes travel expenses of government employees and officials on government business including prescribed allowances.

20 *Professional Services* — includes fees and expenses for professional services rendered directly to government such as legal, engineering or management consulting services.

25 *Information Systems Operating Expenses* — includes all costs related to data, voice, image and text processing operations and services such as data processing and line charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.

30 *Office and Business Expenses* — includes materials, supplies and services required for the operation of offices and the conduct of government business.

40 *Informational Advertising and Publications* — includes costs associated with advertising and general publications.

42 *Statutory Notices, Annual Reports and Non-Discretionary Publications* — includes costs associated with special notices and publications required by statute and regulations.

50 *Utilities, Materials, Supplies, Vehicle and Equipment Operation and Maintenance* — includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services, food for institutions and the costs associated with the repair and maintenance of government vehicles, machinery and equipment.

65 *Building Occupancy Charges* — includes payments for the rental and maintenance of buildings and office accommodation.

Asset Acquisitions

68 *Data and Word Processing Systems* — includes the purchase or long-term lease cost of electronic data and word processing equipment and associated software. Also includes the development cost of new data and word processing systems.

69 *Office Furniture and Equipment* — includes the purchase or long-term lease cost of office furniture and equipment such as typewriters and photocopiers.

70 *Lands, Buildings and Works* — includes the cost of acquiring such assets through purchase or contract, but not construction by government personnel.

75 *Machinery, Equipment and Vehicles* — includes the purchase or long-term lease cost of aircraft, ships, vehicles and machinery and equipment.

Grants and Contributions

80 *Grants* — includes grant payments to individuals, businesses, non-profit associations and others of a general nature where there are no contractual requirements.

82 *Contributions* — includes grant or contractual payments to public bodies and organizations for the provision of specific goods and/or services to the general public where the government has some control over how the funds are to be spent, what goods and/or services are to be provided and which groups are to receive these goods and/or services.

84 *Transfers to Special Accounts* — includes payments from voted appropriations into Special Accounts and transfers between Accounts.

Other Expenditures

87 *Inventories* — includes payments made for the direct purchase of items to be held for resale to other government entities, or the private sector, or for redistribution within government, and adjustments for year end inventory counts.

93 *Interest on the Public Debt* — includes only interest payments on the provincial direct debt for government purposes.

94 *Contingencies* — includes only expenditures of a contingent or unexpected nature not provided for in any other appropriation.

95 *Other Expenditures* — includes only expenditures which cannot reasonably be allocated to another standard object of expenditure.

Recoveries

96 *Recoveries from Inventory Sales and Transfers* — includes those amounts recovered when inventory held is sold to other government entities or to the private sector, or redistributed within government.

97 *Recoveries from Within Government (inter-ministry chargebacks)* — includes recoveries for the use of equipment or the provision of services between ministries of the provincial government.

98 *Recoveries from Within Ministries (intra-ministry chargebacks)* — includes recoveries for the use of equipment or the provision of services within ministries of the provincial government.

99 *Recoveries from Outside of Government* — includes costs recovered from government corporations, other levels of government, and non-government organizations.